Sterling City Elementary 2013-2014

Campus Improvement Plan

2013-2014 School Year

Sterling City Elementary 2013-2014

Committee Members - Planning and Decision Making

| N a m e | Title | Campus / District | Term Ends |
|---------------------|------------------------------------|--------------------------|-----------|
| Guetersloh, Michele | Elementary Principal | Sterling City Elementary | |
| Sides, Valrae | Teacher | Sterling City Elementary | 5-2014 |
| Frey, Kathy | Teacher | Sterling City Elementary | 5-2014 |
| Smith, Tanya | Campus Non-Teaching Position | Sterling City Elementary | 5-2014 |
| Irby, Brettnie | Special Populations Representative | Sterling City Elementary | 5-2014 |
| Ortiz, Angelica | Parent | Sterling City Elementary | 5-2014 |
| Rivas, Monica | Business Representative | Sterling City Elementary | 5-2014 |
| Ferguson, Rob | Community Representative | Sterling City Elementary | 5-2014 |

Sterling City Elementary 2013-2014

Names of People Responsible For Implementation

| Name | Title | Campus / District |
|----------------------|----------------------------|--------------------------|
| Rauch, Bob | Superintendent | Sterling City ISD |
| Guetersloh, Michele | Elementary Principal | Sterling City Elementary |
| Glass, Ashley | Counselor | Sterling City ISD |
| Ortiz, Sally | Library Aide | Sterling City Elementary |
| Wilborn, Camie | Elementary Secretary | Sterling City Elementary |
| Frey, Kathy | Prekindergarten Teacher | Sterling City Elementary |
| Parham, Denise | Kindergarten Teacher | Sterling City Elementary |
| Bearden, Christy | First Grade Teacher | Sterling City Elementary |
| Coburn, Traci | First Grade Teacher | Sterling City Elementary |
| Thompson, Erin | Second Grade Teacher | Sterling City Elementary |
| Schovajsa, Jassy | Second Grade Teacher | Sterling City Elementary |
| Myrick, Joy | Third Grade Teacher | Sterling City Elementary |
| Cason, Jeni | Third Grade Teacher | Sterling City Elementary |
| Blackwelder, Shannon | Fourth Grade Teacher | Sterling City Elementary |
| Sides, Valrae | Fourth Grade Teacher | Sterling City Elementary |
| Stevens, Sara | Fifth Grade Teacher | Sterling City Elementary |
| Justiss, Wendy | Fifth Grade Teacher | Sterling City Elementary |
| Irby, Brettnie | Special Programs | Sterling City Elementary |
| White, Terry | Physical Education Teacher | Sterling City Elementary |
| Snider, Sarah | Physical Education Teacher | Sterling City Elementary |
| Smith, Tanya | Special Education Aide | Sterling City Elementary |
| Rios, Rosario | Title I Aide | Sterling City Elementary |
| Thomas, Jere | Title I Aide | Sterling City Elementary |
| Ferguson, Dow | Technology Director | Sterling City ISD |

Sterling City Elementary 2013-2014

Names of People Responsible For Implementation

| Name | Title | Campus / District |
|----------------|-----------------------|-------------------|
| Stucker, Cheri | Food Service Director | Sterling City ISD |
| | Region XV Personnel | |

Sterling City Elementary 2013-2014

Attendance

Attendance Goal:

| | 2010 | 2011 | 2012 | 2013 | 2014 |
|----------------------------|-------|-------|-------|-------|-------|
| *All Students* | 96.60 | 96.30 | 96.30 | 96.65 | 97.00 |
| Economically Disadvantaged | 96.30 | 95.60 | 95.60 | 96.30 | 97.00 |
| Hispanic | 96.60 | 95.40 | 95.40 | 96.20 | 97.00 |
| Limited English Proficient | 97.20 | 97.30 | 97.30 | 97.30 | 97.30 |
| Special Education | 96.60 | 96.70 | 96.70 | 96.85 | 97.00 |
| White | 96.70 | 97.10 | 97.10 | 97.10 | 97.10 |

Sterling City Elementary 2013-2014

STAAR

| Grade: 3rd-5th All Se | All Subjects | | | |
|----------------------------|--------------|--------|--------|--|
| | 2013 | 2014 | 2015 | |
| *All Students* | 86.00 | 93.00 | 100.00 | |
| Economically Disadvantaged | 84.00 | 92.00 | 100.00 | |
| Hispanic | 75.00 | 87.50 | 100.00 | |
| Special Education | 54.00 | 77.00 | 100.00 | |
| Two or More Races | 100.00 | 100.00 | 100.00 | |
| White | 94.00 | 97.00 | 100.00 | |

| Grade:3rd-5th STA | STAAR Mathematics | | | |
|----------------------------|-------------------|-------|--------|--|
| | 2013 | 2014 | 2015 | |
| *All Students* | 86.00 | 93.00 | 100.00 | |
| Economically Disadvantaged | 85.00 | 92.50 | 100.00 | |
| White | 93.00 | 96.50 | 100.00 | |

| Grade:3rd-5th S | STAAR Reading | | | |
|----------------------------|---------------|--------|--------|--|
| | 2013 | 2014 | 2015 | |
| *All Students* | 88.00 | 94.00 | 100.00 | |
| Economically Disadvantaged | 82.00 | 91.00 | 100.00 | |
| White | 100.00 | 100.00 | 100.00 | |

100%

100%

100%

Sterling City Elementary 2013-2014

STAAR

| Grade:4th | STAAR Writing | | | |
|----------------------------|---------------|---------|--------|--|
| | 2013 | 2014 | 2015 | |
| *All Students* | 88.0 | 94.00 | 100.00 | |
| Economically Disadvantaged | 91.0 | 0 95.50 | 100.00 | |
| White | 92.0 | 0 96.00 | 100.00 | |

| Grade: 5th | STAAR Science | | | | |
|----------------------------|---------------|-------|--------|--|--|
| | 2013 | 2014 | 2015 | | |
| *All Students* | 75.00 | 87.50 | 100.00 | | |
| Economically Disadvantaged | 78.00 | 89.00 | 100.00 | | |
| Hispanic | 67.00 | 83.50 | 100.00 | | |

100%

100%

Sterling City Elementary 2013-2014

About Sterling City Elementary School

| Mission Statement: "Sterling City Independent School District believes that students are our #1 resource. Knowing that all students can learn, we are committed to preparing today's youth for tomorrow's challenges." |
|--|
| Vision Statement: |
| The Staff of SCISD believe that each student should: Be a good communicator – reading, writing, speaking, listening, performing |
| Be technologically literate – understanding and application |
| Be a life-long learner and open-minded about the future |
| Have a solid foundation in the fundamental knowledge and skills |
| Have esteem for self, others, and the environment |
| Have an awareness of resources inside and outside our immediate environment |
| Have an awareness of and tolerance for cultures and traditions |
| Have an awareness of career opportunities and options in our world today and in the future |
| Be prepared to participate effectively in a team environment |
| Possess the math and science skills necessary for higher education and/or technical fields |
| Have an understanding of our social, economic, and political decisions of past, present, and future |
| Be a critical and creative thinker |
| Be physically fit and develop life-long wellness skills |
| Have an understanding of and appreciation for Fine Arts |
| Be able to communicate effectively in a second language |
| Grade Span: PK – 5 |

Enrollment: 174

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Highly Qualified Status: 100% HQ Teachers

Accountability Ratings:
1) 2013 State Accountability
Met Standard

2) Federal AYP Status: Met 2012 AYP

Campus Improvement Plan Sterling City Elementary 2013-2014

Federal Requirements - Targeted Assistance Program

In accordance with the revised (10/12/09) Section 1115(c)(1) of Title I, Part A Statute, a Targeted Assistance school program shall include the following eight federally required components:

- 1. Use such program's resources under this part to help participating children meet such State's challenging student academic achievement standards expected for all children;
- 2. Ensure that planning for students served under this part is incorporated into existing school planning;
- 3. Use effective methods and instructional strategies that are based on scientifically based research that strengthens the core academic program of the school and that—
 - (A) give primary consideration to providing extended learning time, such as an extended school year, before- and after-school, and summer programs and opportunities;
 - (B) help provide an accelerated, high-quality curriculum, including applied learning; and
 - (C) minimize removing children from the regular classroom during regular school hours for instruction provided under this part;
- 4. Coordinate with and support the regular education program, which may include services to assist preschool children in the transition from early childhood programs such as Head Start, Even Start, Early Reading First or State-run preschool programs to elementary school programs;
- 5. Provide instruction by highly qualified teachers;
- 6. In accordance with subsection (e)(3) and section 1119, provide opportunities for professional development with resources provided under this part, and, to the extent practicable, from other sources, for teachers, principals, and paraprofessionals, including, if appropriate, pupil services personnel, parents, and other staff, who work with participating children in programs under this section or in the regular education program;
- 7. Provide strategies to increase parental involvement in accordance with section 1118, such as family literacy services; and
- 8. Coordinate and integrate Federal, State, and local services and programs, including programs supported under this Act, violence prevention programs, nutrition programs, housing programs, Head Start, adult education, vocational and technical education, and job training.

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Federal Requirements - Targeted Assistance Program Components

Sterling City Elementary conducts a Title I Targeted Assistance Program on the campus. The Targeted Assistance Components are addressed in the Campus Improvement Plan under the following goals.

- 1. Help participating children meet the State's challenging student academic achievement standards expected for all children.
- Goal #1: Accelerated Instruction Strategy
- Goal #2: Dropout Prevention Strategy
- 2. Ensure planning for students served under this part is incorporated into existing school planning.
- Goal #1: Campus Performance Objectives Strategy
- Goal #1: Foundation Program Strategy
- 3. Use effective methods and instructional strategies that are based on scientifically based research that strengthens the core academic program of the school.
- Goal #1: Campus Performance Objectives Strategy
- Goal #1: Foundation Program Strategy
- Goal #1: Accelerated Instruction Strategy
- 4. Coordinate with and support the regular education program, which may include services to assist preschool children in the transition to elementary school programs.
- Goal #1: Early Intervention Program Strategy
- 5. Provide instruction by highly qualified teachers.
- Goal #5: Recruitment and Retention Initiatives Strategy
- Goal #5: Professional Development Program Strategy
- 6. Provide opportunities for professional development.
- Goal #5: Professional Development Program Strategy
- 7. Provide strategies to increase parental involvement.
- Goal #4: Parent/Community Involvement Strategy
- 8. Coordinate services and programs, including programs supported under this Act, violence prevention programs, nutrition programs, housing programs, Head Start, adult education, vocational and technical education and job training.
- Goal #3: Drug Use, Violence Prevention and/or Intervention Programs and Activities Strategy
- Goal #7: Coordinated School Health Program Strategy

Needs Assessment Process

Comprehensive Needs Assessment Process

Teacher/staff/parents/students will be surveyed on everything from facility needs to curriculum. The school's site-based decision making (SBDM) committee is responsible for monitoring and evaluating data.

Areas of Concern:

- 1. Demographics:
- a. Data Sources Reviewed:
- * Enrollment
- * Daily attendance
- * Gender
- b. Summary of Strengths
- * Low Student/Teacher ration
- *Attendance rate is at 94.88%
- * Mobility rate
- c. Summary of Weaknesses/Needs
- * Lack of space
- 2. Parent and Community Involvement: SBDMC meets Bi-annually
- a. Data sources reviewed:
- * Parental involvement including available opportunities and activities
- * Volunteering
- * Open house
- b. Summary of strengths
- * Turkey Trot
- * Christmas Polar Express
- * 5th Grade Invention Convention
- 3. Student Achievement, Curriculum, Instruction and Assessment:
- a. Data Sources Reviewed:
- * Academic performance
- * Report card grades
- * Student work
- * Benchmarks
- * STAAR tests
- * TELPAS results
- * Instructional program
- * Monitoring, evaluating and modifying programs
- * Maximizing student engagement and learning
- b. Summary of strengths
- * Co-teacher planning
- * Textbook adoption Committee

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- * Weekly Staff meetings to plan for the week and month
- c. Summary of Weaknesses/Needs
- * Student populations performing below 79% AYP
- d. Possible Actions
- * Target Hispanic and Economically Disadvantaged students for interventons
- 4. Staff Quality, Professional Development, Recruitment and Retention:
- a. Data Sources Reviewed
- * Teacher Student Ratio
- * Staff Mobility
- b. Summary of Strengths
- * High quality teachers and staff
- * 100% highly qualified staff
- * Limited mobility
- c. Possible Actions
- * Continue low teacher to student ratio
- Technology:
- a. Data Sources Reviewed
- * Amount, quality and availability of equipment, software
- * Extent to which teachers integrate technology into instruction
- * Type of computer systems available
- * Up-to-date/out-of-date hardware and software
- * Barriers preventing effective use of technology
- * Technology professional development opportunities
- b. Summary of Weaknesses/Needs
- * Students need more access of technology through mobile devices
- * Improve Wi-Fi capabilities
- * Discounted rate for WI-FI for all students
- c. Prioritized List of Needs
- * Increase student access to technology
- d. Possible Actions
- * Wi-Fi Café
- * Volunteer position at the school

Campus Improvement Plan Sterling City Elementary 2013-2014

Needs Assessment Summary

Sterling City Elementary received a State Accountability Rating of Met Standard from TEA in 2013. The Met Standard Rating requires that the campus met or exceeded the target score on Student Achievement, Student Progress and Closing Performance Gaps.

Student Strengths and Needs:

Note: Passing Rates on the STARR tests in 2013 were at Phase-in 1 Level II.

Reading/ELA: 88% of All Students met the passing standard in Reading. Passing rates for other subgroups ranged from 100% for White students to 82% for Economically Disadvantaged students.

Math: 86% of All Students met the passing standard in Math. Passing rates for other subgroups ranged from 93% for White students to 85% for Economically Disadvantaged students.

Writing: Fourth grade students participated in the STAAR Writing test in 2013. 88% of All Students met the passing standard in Writing. Passing rates for other subgroups ranged from 92% for White students to 91% for Economically Disadvantaged students.

Science: Fifth grade students participated in the STAAR Science test in 2013. 75% of All Students met the passing standard in Science. Passing rates for other subgroups ranged from 78% for Special Education students to 67% for Hispanic students.

The campus Comprehensive Needs Assessment (CNA) identified several areas and populations where students may need additional assistance to meet the System Safeguard targets for 2013-2014. Hispanic students in Reading and Math will receive additional assistance through access to programs such as Study Island, IStation and Think through Math. The CEI lab will also focus on Math and Reading as the primary targets. Additional assistance in all core subject areas including Reading, Math and Science will be provided by an instructional aide. Primary focus will be given to the All Students group as well as the Hispanic and Economically Disadvantaged subgroups to prepare them for the 2013-2014 System Safeguard targets.

Sterling City Elementary School has been serving students with Title I funds as a Targeted Assistance campus. The CNA has identified areas and populations that could be better served under a schoolwide program that would benefit all students on campus, rather than just those students who have specifically identified. The campus will spend the 2013-2014 school year developing a comprehensive plan for reforming the instructional program and implementing the ten components of schoolwide program.

Faculty and Staff: 100% of the staff at Sterling City Elementary is highly qualified. Professional development is encouraged for the staff, particularly focusing on areas where students are performing below district expectations. Teachers are given the opportunity to participate in professional development through the Region XV Professional Development Consortium as well as having the opportunity to attend conferences.

| and Science by May 2014. | | | | | | |
|--|-----------------|---|--|---|---|--|
| Implementation: Reform Methodologies, Strategies and Activities | TimeLine | Person(s) Responsible | Resources / Allocation | Formative Evaluation | Expected Outcome | Summative Evaluation |
| Strategy: Campus Performance Objectives - The Superintendent and Chair of the DPDMC will assist the Sterling City Elementary campus SBDMC with guidance in setting the campus' performance objectives. Districtwide performance objectives are based on data available through the comprehensive needs assessment process. The SBDMC meets to review the campus curriculum, instruction and assessment. Some of the areas evaluated include monitoring the instructional programs and activities for their effectiveness; reviewing the amount and quality of textbooks and what supplemental resources are available to support the baseline program; and reviewing the | 6/2013 - 5/2014 | Elementary Principal - Michele Guetersloh Superintendent - Bob Rauch | Local - Time Contributions of Committee Members | Informal Assessment :Classroom Assessments - 12/13: 80% of students will pass campus benchmark tests. | The campus performance objectives will support the needs of the district and the immediate needs of the campus. | Documentation :Student Records - 05/14: 90% of all students in grades PK - 2 will be promoted to the next grade level. Criterion-Referenced Test :STAAR Tests - 05/14: 100% of all students will pass all appropriate grade-level and subject-area STAAR tests. |
| professional and paraprofessional staff available. Sterling City Elementary will adopt performance objectives reflective of their students' unique needs. Strategy: Basic Federal and State Mandated Testing Program - Sterling City Elementary participates in the State-Developed Testing Program that is consistent with the regulations of No Child Left Behind (NCLB). The State of Texas Assessments of Academic Readiness (STAAR) tests will measure Math and Reading (grades 3 – 5). Writing (grade 4) and Science (grade 5). The STAAR program is aligned with the State-Adopted Curriculum, the Texas Essential Knowledge and Skills (TEKS). Students will be administered the appropriate grade-level and subject-area STAAR tests in line with the state issued Student Assessment Calendar. | 1/2014 - 6/2014 | Elementary Principal - Michele Guetersloh | Local - Time Contributions of Staff and Faculty | Informal Assessment :Classroom Assessments - 12/13: 80% of students will pass campus benchmark tests. | Increased academic performance by all students and all student groups. | Documentation: Student Records - 05/14: 90% of all students in grades PK - 2 will be promoted to the next grade level. Criterion-Referenced Test :STAAR Tests - 05/14: 100% of all students will pass all appropriate grade-level and subject-area STAAR tests. |

| Implementation: Reform Methodologies, Strategies and | TimeLine | Person(s) Responsible | Resources / Allocation | Formative Evaluation | Expected Outcome | Summative Evaluation |
|--|-----------------|--|--|---|--|--|
| Activities | | Responsible | | | | |
| | | | | | | |
| Strategy: | | | | | | |
| Foundation Program - The Sterling City Elementary PK – 5 curriculum is based on the Texas Essential knowledge and Skills (TEKS). Effective instructional strategies, activities and initiatives that increase he amount and quality of learning ime, promoting accelerated instruction and providing educational enrichment – these provide apportunities for all students to succeed, the foremost focus of sterling City Elementary. | 8/2013 - 5/2014 | Elementary Principal - Michele Guetersloh | Local - Time Contributions of Staff and Faculty | Informal Assessment :Classroom Assessments - 12/13: 80% of students will pass campus benchmark tests. | Increased academic performance by all students and all student groups. | Documentation :Student Records - 05/14: 90% of all students in grades PK - 2 will be promoted to the next grade level. Criterion-Referenced Test :STAAR Tests - 05/14: 100% of all students will pass all appropriate grade-level and subject-area STAAR tests. |
| | | | | | | |
| Activity: Foundation Assessments - Students in K - 2 will be administered the Texas Primary Reading Inventory (TPRI) 3 times a year to determine specific strengths and weaknesses in the development of reading skills; Saxon Math and Study Island will be used to assess math skills. Students in grades 3 - 5 will be administered various assessments to identify STAAR Instructional Needs. Think Through Math will be used to assess math skills. Istation will be used to identify reading skills and Study Island will be used in both subjects to identify needs.* * Addresses System Safeguards in Reading and Math | 8/2013 - 5/2014 | Elementary Principal - Michele Guetersloh | Local - Assessment Instruments and Testing Materials | Informal Assessment :Classroom Assessments 12/13: 80% of students will pass campus benchmark tests. | Increased academic performance by all students and all student groups. | Documentation :Student Records 05/14: 90% of all students in grades PK - 2 will be promoted to the next grade level. Criterion-Referenced Test :STAAR Tests 05/14: 100% of all students will pass all appropriate grade-level and subject-area STAAR tests. |
| | | | | | | |

| | Science by May 2014. | | | | | |
|---|----------------------|---|--|--|--|--|
| Implementation: Reform Methodologies, Strategies and Activities | TimeLine | Person(s) Responsible | Resources / Allocation | Formative Evaluation | Expected Outcome | Summative Evaluation |
| Strategy: Early Intervention Program - A Prekindergarten program will be conducted through coordination of funding of state/local funds. The program will be available to all students meeting the State criteria of being eligible for participation in the National Free and Reduced-priced School Lunch program, Limited English proficient, child of an active duty member of the military, is or ever has been in the conservatorship of DFPS and/or homeless. Sterling City Elementary conducts | 8/2013 - 5/2014 | Elementary Principal - Michele Guetersloh Prekindergarten Teacher - Kathy Frey | Local - Time Contributions of PK Teacher | Informal Assessment :Classroom Assessments - 12/13: 80% of PK students will meet minimum expectations on weekly assessments. | Students with prerequisite early school readiness skills for success in Kindergarten. Decrease in number of students identified as being in an "at-risk" situation as students gain prerequisite developmental skills for entrance into Kindergarten. | Documentation :Student Records - 05/14: 90% of all students in prekindergarten will be promoted to the next grade level. |
| Classes with emphasis on language acquisition skills for special population groups. Activity: Prekindergarten Transition | 8/2013 - 5/2014 | Prekindergarten Teacher | Local - Time Contributions of | Informal Assessment | Students and parents | Documentation :Student |
| Services (TI, A TA #4) - Prekindergarten students and their families participate in the Kindergarten Roundup activities at Sterling City Elementary. Activities to ensure smooth transitioning from Prekindergarten to Kindergarten will include class visits, student teaming, team teaching and parent meetings. | 8/2013 - 5/2014 | - Kathy Frey | PK Teacher | :Classroom Assessments 12/13: 80% of PK students will meet minimum expectations on weekly assessments. | familiarized with the Kindergarten program. Students' with the behavioral skills and hygiene practices prerequisite for success in Kindergarten. | Records - 05/14: 90% of all students in prekindergarten will be promoted to the next grade level. |
| The Prekindergarten teacher will introduce early Kindergarten-level activities to the students to stretch their comprehension and familiarize themselves with some of the academic elements of Kindergarten. The staff will work with students | | | | | | |
| on behavioral and hygiene issues ensuring students will be ready for Kindergarten and the behavioral and hygiene assumptions that go with same. | | | | | | |

Sterling City Elementary students and student groups tested will meet or exceed performance standards on statewide or alternative state assessments in Reading, Math, Writing, Social Studies Objective(s): Pre-K-5th

| and | Science by May 2014. | | | | | |
|---|----------------------|--|---|----------------------|--|--|
| Implementation: Reform Methodologies, Strategies and Activities | TimeLine | Person(s) Responsible | Resources / Allocation | Formative Evaluation | Expected Outcome | Summative Evaluation |
| Methodologies, Strategies and | 8/2013 - 5/2014 | Responsible Elementary Principal - Michele Guetersloh | Local - Time Contributions of Staff and Faculty | Formative Evaluation | Students "at risk of dropping out of school" are involved in an educational process that ensures that they will have the same opportunity to meet the same challenging State content standards and challenging State student performance standards that all students are expected to meet. | Documentation :Student Records - 05/14: 100% of At-Risk students are identified in a timely manner and appropriate programs and interventions implemented. |
| | | | | | | |

Objective(s): Pre-K-5th Sterling City Elementary students and student groups tested will meet or exceed performance standards on statewide or alternative state assessments in Reading, Math, Writing, Social Studies

and Science by May 2014. Resources / Allocation Implementation: Reform TimeLine Person(s) Formative Evaluation Expected Outcome Summative Evaluation Methodologies, Strategies and Responsible Activities Activity: 8/2013 - 5/2014 Counselor - Ashley Glass Assessment "Students at Risk of Local - Assessment Informal Assessment Documentation :Student Increased academic Records - - 05/14: 100% of Dropping out of School - Sterling Instruments and Testing :Classroom Assessments - performance by all students City Elementary follows the state Materials 12/13: 80% of the students and all student groups. At-Risk students are mandated guidelines for identified in a timely manner meeting the State-adopted "at risk" criteria will and appropriate programs identifying students at risk of Students meeting the dropping out of school. [TEC demonstrate accelerated and interventions State-adopted "at-risk" criteria Sect. 29.081(d) - Revised 2013] improvement, as reflected on implemented. are involved in an educational appropriate mid-year test process that ensures that they For purposes of this section, scores. will have the same opportunity "student at risk of dropping out of to meet the same challenging school" includes each student who State content standards and is under 26 years of age and who: challenging State student performance standards that all (1) was not advanced from one students are expected to meet. grade level to the next for one or more school years; (2) NA: (3) did not perform satisfactorily on an assessment instrument administered to the student under Subchapter B, Chapter 39, and who has not in the previous or current school year subsequently performed on that instrument or another appropriate instrument at a level equal to at least 110 percent of the level of satisfactory performance on that instrument; (4) if the student is in prekindergarten, kindergarten, or grade 1, 2, or 3, did not perform satisfactorily on a readiness test or assessment instrument administered during the current school year; (5) NA; (6) has been placed in an alternative education program in accordance with Section 37.006 during the preceding or current school year; (7) has been expelled in accordance with Section 37.007 during the preceding or current

| and Science by May 2014. | | | | | | | |
|--|----------|--------------------------|------------------------|----------------------|------------------|----------------------|--|
| Implementation: Reform Methodologies, Strategies and Activities | TimeLine | Person(s) Responsible | Resources / Allocation | Formative Evaluation | Expected Outcome | Summative Evaluation | |
| school year; | | | | | | | |
| (8) is currently on parole, probation, deferred prosecution, or other conditional release; | | | | | | | |
| (9) was previously reported through the Public Education Information Management System (PEIMS) to have dropped out of school; | | | | | | | |
| (10) is a student of limited English proficiency, as defined by Section 29.052; | | | | | | | |
| (11) is in the custody or care of the Department of Protective and Regulatory Services or has, during the current school year, been referred to the department by a school official, officer of the juvenile court, or law enforcement official; | | | | | | | |
| (12) is homeless, as defined by 42 U.S.C. Section 11302, and its subsequent amendments; or | | | | | | | |
| (13) resided in the preceding school year or resides in the current school year in a residential placement facility in the district, including a detention facility, substance abuse treatment facility, emergency shelter, psychiatric hospital, halfway house, or foster group home. | | | | | | | |
| | | | | | | | |
| | | | | | | | |

Sterling City Elementary students and student groups tested will meet or exceed performance standards on statewide or alternative state assessments in Reading, Math, Writing, Social Studies Objective(s): Pre-K-5th

| and | Science by May 2014. | | | | | |
|---|----------------------|---|---|--|--|--|
| Implementation: Reform Methodologies, Strategies and Activities | TimeLine | Person(s) Responsible | Resources / Allocation | Formative Evaluation | Expected Outcome | Summative Evaluation |
| Activity: | | | | | | |
| Computer Assisted Instruction - The CEI aide will provide students with supplemental assistance in core subject areas under the direct supervision of highly qualified teachers. The subject areas of Language Arts and Math are the primary targets, including reading in the content area. * * Addresses System Safeguards in reading and Math | 8/2013 - 5/2014 | Elementary Principal - Michele Guetersloh Title I Aide - Rosario Rios | Federal - Title I, Part A - Time Contributions of CEI Aide FTE: 0.54 \$11,071.57 Federal - Title I, Part A - CEI Site License \$9,000.00 | Informal Assessment :Classroom Assessments 12/13: 80% of students will pass campus benchmark tests. | Increased student achievement. | Documentation :Student Records 05/14: 90% of all students in grades PK - 2 will be promoted to the next grade level. Criterion-Referenced Test :STAAR Tests 05/14: 100% of all students will pass all appropriate grade-level and subject-area STAAR tests. |
| Activity: | | | | | | |
| Individualized Instruction - The Individualized Instruction aide will provide small group and individualized assistance while working under the direct supervision of the certified regular education teachers assigned. The aide will assist students with subject mastery in Reading, Math, Science or Social Studies. * * Addresses System Safeguards in Math, Reading and Science. | 8/2013 - 5/2014 | Elementary Principal - Michele Guetersloh Title I Aide - Jere Thomas | Federal - Title I, Part A - Time Contributions of Instructional Aide FTE: 0.54 \$13,940.02 Federal - Title I, Part A - Saxon Phonics Site License \$5,609.00 | Informal Assessment :Classroom Assessments 12/13: 80% of students will pass campus benchmark tests. | Increased student achievement. | Informal Assessment :Classroom Assessments 05/14: 90% of all students in grades PK - 2 will pass campus benchmark tests. Criterion-Referenced Test :STAAR Tests 05/14: 100% of all students will pass all appropriate grade-level and subject-area STAAR tests. |
| Strategy: Special Education Program - Special education services shall be provided to eligible students in accordance with all applicable federal law and regulations, state statutes, rules of the State Board of Education (SBOE) and commissioner of education, and the State Plan under Part B of the Individuals with Disabilities Education Act (IDEA). | 8/2013 - 5/2014 | Elementary Principal - Michele Guetersloh | Local - Time Contributions of Staff and Faculty | Informal Assessment :Classroom Assessments - 12/13: 100% of the students with disabilities will be meeting their mastery percentages, as dictated by their IEPs. | Increased student achievement. Students with disabilities have every opportunity to meet their full educational potential in the least restrictive environment. | Informal Assessment :Classroom Assessments - 05/14: 100% of the students with disabilities will be meeting their mastery percentages, as dictated by their IEPs, and will pass the State required assessment instrument at the end of the school year. |

Objective(s): Pre-K-5th Sterling City Elementary students and student groups tested will meet or exceed performance standards on statewide or alternative state assessments in Reading, Math, Writing, Social Studies and Science by May 2014. Resources / Allocation Implementation: Reform TimeLine Person(s) Formative Evaluation Expected Outcome Summative Evaluation Methodologies, Strategies and Responsible Activities Activity: 8/2013 - 5/2014 Special Programs -Local - Assessment Documentation :Student Full and Individual Initial Informal Assessment Special Education Assessment -Full and Individual Evaluation of Brettnie Irby Instruments Records - - 12/13: 100% of **Evaluations and Reevaluations** :Classroom Assessments students with disabilities will all referrals for Special completed in a legal and timely - 05/14: 90% of the students with disabilities will pass the remain in compliance with federal Education Services have manner so Special Education regulations, as reflected in the proceeded through the services are not delayed, once appropriate mandated process in compliance with referral is deemed appropriate. assessment instrument(s), "Commissioner's Rules Concerning Special Education federal regulation and Students' needs are accurately as prescribed by individual Services," §89.1011: Referral for Commissioner Rules. diagnosed; and special student's ARDs. Full and Individual Initial programs and modifications Evaluation. are reflective of the needs of individual students as 1) A student will not be referred described in the students' **IFPs** for a full and individual initial evaluation for possible Special Education Services until the Student Intervention Committee has sufficient documentation that the student continues to experience difficulty in the general classroom after the provision of intervention strategies and activities. If a student has limited English proficiency, a member of the Language Proficiency Assessment Committee (LPAC) participates in a pre-referral. 2) The referral may be initiated by school personnel, the student's parents or legal guardian, or another person involved in the education or care of the student. School personnel will complete the referral in accordance with Texas Education Code (TEC) §29.004, related to the 45 calendar day time line. 3) To be eligible for Special Education Services, a student must be a "child with a disability," as defined in 34 Code of Federal Regulations (CFR), §300.7(a)(1)), subject to provisions of 34 CFR Section 302.7(c), the TEC §29.003, and §89.1040 of the Commissioner's Rules The determination of whether a student is eligible for Special

| Implementation: Reform Methodologies, Strategies and Activities | TimeLine | Person(s) Responsible | Resources / Allocation | Formative Evaluation | Expected Outcome | Summative Evaluation |
|---|----------|--------------------------|------------------------|----------------------|------------------|----------------------|
| Education and related services | | | | | | |
| will be made by the student's | | | | | | |
| Admission, Review and Dismissal | | | | | | |
| (ARD) committee. | | | | | | |
| 4) Any evaluation and | | | | | | |
| reevaluation of a student shall be | | | | | | |
| conducted in accordance with 34 | | | | | | |
| CFR Sections 300.530-300.536. | | | | | | |
| The multidisciplinary team that | | | | | | |
| collects or reviews evaluation data | | | | | | |
| in connection with the | | | | | | |
| determination of a student's | I | | | . | | |
| eligibility will include at least a | I | | | . | | |
| licensed specialist in School | I | | | I | | |
| Psychology, an Educational | I | | | I | | |
| Diagnostician or a licensed or | I | | | . | | |
| certified professional for a specific | | | | | | |
| eligibility category defined in | | | | | | |
| Section 89.1040(c) of the | | | | | | |
| Commissioner's Rules. | | | | | | |
| | | | | | | |
| Evaluation instruments will be | | | | | | |
| unbiased by gender, ethnicity, | | | | | | |
| country of origin, socio-economic | | | | | | |
| factors, language or hearing | | | | | | |
| status, i.e. the Universal | | | | | | |
| Nonverbal Intelligence Test | | | | | | |
| (UNIT) and Woodcock-Johnson. | | | | | | |
| For Speech - tests of early | | | | | | |
| language development and tests | | | | | | |
| of oral language development will | | | | | | |
| be administered. | | | | | | |
| 6) Through the Special Education | | | | | | |
| personnel and appropriate | | | | | | |
| district-level staff, students' needs | | | | | | |
| will be consistently evaluated, | | | | | | |
| using data to refer students to | | | | | | |
| appropriate services. | | | | | | |
| 7) Students receiving Special | | | | | | |
| Education services in grades 3 | I | | | . | | |
| through 5 will participate in the | I | | | . | | |
| Texas Assessment program. The | | | | . | | |
| individual student's ARD | | | | . | | |
| committee will determine which of | I | | | I | | |
| the following assessments will be | I | | | | | |
| appropriate: | | | | | | |
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| and Science by May 2014. | | | | | | | |
|--|----------|-------------|------------------------|----------------------|------------------|----------------------|--|
| Implementation: Reform | TimeLine | Person(s) | Resources / Allocation | Formative Evaluation | Expected Outcome | Summative Evaluation | |
| Methodologies, Strategies and | | Responsible | | | | | |
| Activities | | | | | | | |
| CTAAD will receive the | | | | | | | |
| a) STAAR - will measure the | | | | | | | |
| State's curriculum, the TEKS; | | | | | | | |
| b) STAAR Modified - will evaluate | | | | | | | |
| the progress of students with | | | | | | | |
| disabilities receiving instruction in | | | | | | | |
| the TEKS, but for whom STAAR is | | | | | | | |
| not appropriate; or | | | | | | | |
| пот арргорпате, ог | | | | | | | |
| c) STAAR Alternate - an alternate | | | | | | | |
| measurement for students with | | | | | | | |
| significant cognitive disabilities | | | | | | | |
| who meet participation | | | | | | | |
| requirements. | | | | | | | |
| | | | | | | | |
| The diagnostic staff will ensure | | | | | | | |
| that all assessments are linked to | | | | | | | |
| instruction within the appropriate | | | | | | | |
| timeline. | | | | | | | |
| | | | | | | | |
| 9) The Individual Education | | | | | | | |
| Program (IEP) developed by the | | | | | | | |
| ARD committee for each student | | | | | | | |
| with a disability shall comply with | | | | | | | |
| the requirements of 34 Code of | | | | | | | |
| Federal Regulations (CFR), | | | | | | | |
| Sections 300.346 and 300.347, | | | | | | | |
| and Part 300, Appendix A and the | | | | | | | |
| Commissioner's Rules concerning | | | | | | | |
| Special Education Services- | | | | | | | |
| -Chapter 89. Adaptations for | | | | | | | |
| Special Populations. | | | | | | | |
| | | | | | | | |
| The IEP will include a statement | | | | | | | |
| of any individual allowable | | | | | | | |
| accommodations in the | | | | | | | |
| administration of assessment | | | | | | | |
| instruments developed in | | | | | | | |
| accordance with TEC Section | | | | | | | |
| 39.033 (a)-(c), or district-wide | | | | | | | |
| assessments of student | | | | | | | |
| achievement that are needed in | | | | | | | |
| order for the student to participate in the assessment. If the ARD | | | | | | | |
| | | | | | | | |
| committee determines that the | | | | | | | |
| student will not participate in a particular state - or district-wide | | | | | | | |
| assessment of student | | | | | | | |
| achievement (or part of an | | | | | | | |
| assessment), the IEP must | | | | | | | |
| include a statement of why that | | | | | | | |
| assessment is not appropriate for | | | | | | | |
| the child. | | | | | | | |
| and Grilla. | | | | | 1 | 1 | |

| Implementation: Reform | TimeLine | Person(s) | Resources / Allocation | Formative Evaluation | Expected Outcome | Summative Evaluation |
|---|-----------------|---|--|--|---|---|
| Methodologies, Strategies and Activities | rimeLine | Responsible | Resources / Allocation | Formative Evaluation | Expected outcome | Summative Evaluation |
| Activity: | | | | | | |
| Modifications for SPED students - As dictated by their ARDs, Special Education students are served in self-contained or departmentalized Resource settings and/or mainstreamed into the general population for instruction. Some students only leave the Special Education Resource class to participate in Science, Social Studies, Fine Arts and Physical Education, while others only may be ARDed into a Special Education class for English Language Arts and/or Math. Mainstreamed students are monitored by the Special Education teachers. Each regular education teachers. Each regular education teacher is provided a copy of their students' IEPs. If the ARD Committee deems it advantageous, students with disabilities are ARDed into Special Programs classes, i.e., State Compensatory Education and Title I, Part A. The "Least Restrictive Environment" required for academic success is always a main consideration. | 8/2013 - 5/2014 | Elementary Principal - Michele Guetersloh Special Education Aide - Tanya Smith Special Programs - Brettnie Irby | State - State Special Education Block Grant - Special Education Block Grant \$327,877.00 | Informal Assessment :Classroom Assessments 12/13: 100% of the students with disabilities will be meeting their mastery percentages, as dictated by their IEPs. | Students with disabilities have every opportunity to meet their full educational potential. | Informal Assessment :Classroom Assessments 05/14: 100% of the students with disabilities will be meeting their mastery percentages, as dictated by their IEPs and will pass the State required assessment instrument at the end of the school year. |

| Implementation: Reform Methodologies, Strategies and Activities | TimeLine | Person(s) Responsible | Resources / Allocation | Formative Evaluation | Expected Outcome | Summative Evaluation |
|---|-----------------|--------------------------|--|----------------------|---|---|
| Methodologies, Strategies and Activities Activity: Related Services - Sterling City Elementary ensures that students with disabilities who require related services receive the kind and amount necessary to assist the child to benefit from Special Education services, as well as general education activities and classes. 1) The ARD committee assures that the need for related services is considered for each student with disabilities and there is evidence of the link between the need for the related service and educational benefit to the student. 2) Services support IEP goals and are based on assessment and educational needs. 3) Related Services are provided to all students for the time specified in their IEPs, with gaps in services made up in a timely manner. These services may | 8/2013 - 5/2014 | | Federal - Small Schools Special Education Cooperative - Time Contributions of Related Services Personnel | Formative Evaluation | Students with disabilities involved in an educational process that ensures they will have the same opportunity to meet the same challenging State content standards and challenging State student performance standards that all children are expected to meet. | Documentation :Student Records 05/14: 100% of the students with disabilities are receiving Related Services, as dictated in their IEPs. |
| include Occupational Therapy, Physical Therapy, Speech Therapy, Visually Impaired Services, Counseling and Audiotorially Impaired Services. These services are provided by Small Schools Cooperative, which includes Sterling City ISD as a member. | | | | | | |

Sterling City Elementary students and student groups tested will meet or exceed performance standards on statewide or alternative state assessments in Reading, Math, Writing, Social Studies Objective(s): Pre-K-5th

| Implementation: Reform | Science by May 2014. TimeLine | Person(s) | Resources / Allocation | Formative Evaluation | Expected Outcome | Summative Evaluation |
|---|--------------------------------|---|---|----------------------|--|----------------------|
| Methodologies, Strategies and Activities | типешне | Responsible | Nesources / Amoudium | Pormauve Evaluation | Expected Outcome | Summauve Evaluation |
| Strategy: | | | | | | |
| English as a Second Language (ESL) Program - Sterling City Elementary School offers an English as a Second Language program whose goal is to enable limited English proficient students to become competent in the comprehension, speaking, reading, and composition of the English language through the integrated use of second language methods. The English as a second language program shall emphasize the mastery of English language skills, as well as mathematics, science and social studies, as integral parts of the academic goals for all students to enable limited English proficient students to participate equitably in school. | 8/2013 - 5/2014 | Elementary Principal - Michele Guetersloh | Local - Time Contributions of Staff and Faculty | See Activities Below | Narrowing the achievement gap between LEP students and non-LEP students. | See Activities Below |

| Implementation Reform Activities Advisor, LEP Assessment - 1 Within | and Science by May 2014. | | | | | | | |
|--|--|-----------------|--|-------------------------|--|--------------------------|--|--|
| LEP Assessment - 1. Within four veets of a student's survey (ES) is conducted to determine the language commandy used in the forms and substantial to the form and substan | Methodologies, Strategies and | TimeLine | | Resources / Allocation | Formative Evaluation | Expected Outcome | Summative Evaluation | |
| LEP Assessment 1.1 Willin for weeks of a student's enrollment, a horse language away (FLS) is conducted to you and the horse and or student's personal position of the conduction of the position of the conduction of the conductio | Activity: | | | | | | | |
| | LEP Assessment - 1. Within four weeks of a student's enrollment, a home language survey (HLS) is conducted to determine the language normally used in the home and by the student. The HLS is filed in each student's permanent record folder. 2. The Texas English Language Proficiency Assessment System (TELPAS) is to be administered to LEP students in grades PK through 5. This is a multi-choice reading test, holistically-rated writing collection and holistically rated speaking and listening assessments based on classroom observations. TELPAS is also administered to monitor the extent to which English Language Learners (ELLs) are acquiring the social skills and academic English language proficiency necessary to support their academic success. There are four proficiency levels in each domain: B = Beginning I = Intermediate A = Advanced H = Advanced High 3. The Language Proficiency Assessment Committee (LPAC)—comprised of a professional bilingual educator, a professional transitional language educator, a parent of a limited English proficiency (LEP) student who is not employed by the district, and a campus administrator—prescribes the academic achievement test that will be administered to each LEP student, based on the student's TELPAS Proficiency Level(s): | 8/2013 - 5/2014 | Michele Guetersloh Special Programs - | Instruments and Testing | :Classroom Assessments 12/13: Increase in the number of students passing formal and informal assessment instruments, as well as computer-adapted assessments, as the assessment and intervention | gap between LEP students | :Classroom Assessments 05/14: 90% of students passing formal and informal assessment instruments. Criterion-Referenced Test :STAAR Tests 05/14: 100% of all students will pass all appropriate grade-level and subject-area | |
| | | | | | | | | |

| TimeLine | Person(s) Responsible | Resources / Allocation | Formative Evaluation | Expected Outcome | Summative Evaluation |
|-----------------|---|--|---|--|--|
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| 8/2013 - 5/2014 | Elementary Principal - Michele Guetersloh Special Programs - Brettnie Irby | State - Bilingual Education Allotment - Time Contributions of Staff and Faculty \$15,194.00 | Informal Assessment :Classroom Assessments 12/13: 80% of students will pass campus benchmark tests. | Students exiting LEP designation by LPAC. Narrowing the achievement gap between LEP students and non-LEP students. | Documentation :Student Records 05/14: 90% of all students in grades PK - 2 will be promoted to the next grade level. |
| | | | | | Criterion-Referenced Test :STAAR Tests 05/14: 100% of all students will pass all appropriate grade-level and subject-area STAAR tests. |
| | | | | | |
| | 8/2013 - 5/2014 | Michele Guetersloh Special Programs - | Michele Guetersloh Special Programs - Allotment - Time Contributions of Staff and Faculty | Michele Guetersloh Special Programs - Brettnie Irby Allotment - Time Contributions of Staff and Faculty Staff and Facul | Michele Guetersloh Special Programs - Brettnie Irby Allotment - Time Contributions of Staff and Faculty Staff and Facul |

| | and Science by May 2014. | | | | | | | | |
|--|--------------------------|---|--|---|--|---|--|--|--|
| Implementation: Reform Methodologies, Strategies and Activities | TimeLine | Person(s) Responsible | Resources / Allocation | Formative Evaluation | Expected Outcome | Summative Evaluation | | | |
| Activity: | | | | | | | | | |
| Exit From Bilingual Education Programs - Students in grades Prekindergarten and Kindergarten cannot be exited from a Bilingual Education Program. An annual review is still conducted by LPAC, but LEP students cannot be reclassified as English proficient in these grade levels (TAC 89.1225(i)). | 8/2013 - 5/2014 | Elementary Principal - Michele Guetersloh Special Programs - Brettnie Irby | Local - Time Contributions of Staff and Faculty | Informal Assessment :Classroom Assessments 12/13: 80% of students will pass campus benchmark tests. | Narrowing the achievement gap between LEP students and non-LEP students. | Criterion-Referenced Test :STAAR Tests 05/14: 100% of all students will pass all appropriate grade-level and subject-area STAAR tests. | | | |
| Exit criteria are applicable to students in grades 1 - 5 who are identified as Bilingual, ESL or Parental Denials. A parent and/or guardian must sign the exit notification/parent permission form before a student is exited from the ESL program. | | | | | | | | | |
| The following exit criteria must be met in order to change an identified LEP student to a non-LEP status. The student's oral and written language proficiency development must be taken into account by the LPAC when making determinations regarding student LEP status in conjunction with the following criteria: | | | | | | | | | |
| * The student meets State performance standards on the reading and writing portions (when available) of the English Language criterion referenced test (STAAR). A student must receive a Rating of Advanced High on TELPAS Writing when STAAR Writing is not available. | | | | | | | | | |
| The following criteria will be used at the end of the school year to determine whether a student is academically successful: | | | | | | | | | |
| * The student meets state performance standards in English of the criterion-referenced | | | | | | | | | |

| Implementation: Reform Methodologies, Strategies and | Science by May 2014. TimeLine | Person(s) Responsible | Resources / Allocation | Formative Evaluation | Expected Outcome | Summative Evaluation |
|--|--------------------------------|--|--|----------------------|---|----------------------|
| Activities | | 1.00000.00 | | | | |
| assessment instrument required in the Texas Education Code, §39.023, for the grade level as applicable and | | | | | | |
| * The student has passing grades in all core academic subjects and courses taken. | | | | | | |
| The LPAC will monitor students who exit the ESL program for two years. The scores from state approved achievement test(s) - if administered, criterion-referenced tests in reading and/or writing, local assessments, English proficiency tests, teacher observations, parental viewpoints and records noting academic progress will be used. If the student demonstrates inadequate English proficiency at any time during the two year monitoring period, the student will be readmitted to the ESL program as prescribed by the LPAC. | | | | | | |
| Strategy: Gifted and Talented Program (G/T) - Sterling City ISD has adopted a process for identifying and serving gifted and talented students who are defined as a child or youth who performs at or shows the potential for performing at a remarkably high level of accomplishment when compared to others of the same age, experience, or environment and who: 1) exhibits high performance capability in an intellectual, creative, or artistic area; 2) possesses an unusual capacity for leadership; or (3) excels in a specific academic field. | 8/2013 - 5/2014 | Elementary Principal - Michele Guetersloh Counselor - Ashley Glass | Local - Time Contributions of Staff and Faculty State - State Gifted & Talented Block Grant - Gifted and Talented Block Grant \$12,235.00 | See Activities Below | G/T students identified in a timely basis and provided the appropriate educational program and enrichment activities to ensure maximum performance. | See Activities Below |

Sterling City Elementary students and student groups tested will meet or exceed performance standards on statewide or alternative state assessments in Reading, Math, Writing, Social Studies Objective(s): Pre-K-5th

| | Science by May 2014. | | | T | T | |
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| Implementation: Reform Methodologies, Strategies and Activities | TimeLine | Person(s) Responsible | Resources / Allocation | Formative Evaluation | Expected Outcome | Summative Evaluation |
| Activity: | | | | | | |
| Assessments for G/T Students - Students in grades K - 5 are identified for eligibility and nominated for the Gifted and Talented program throughout the school year. Students go through a nomination and assessment process for G/T identification that includes a minimum of 3 appropriate criteria that include both qualitative and quantitative measures. Final selection of students for services is made by a committee of at least three local district or campus educators who have received training in the | 8/2013 - 5/2014 | Elementary Principal - Michele Guetersloh Counselor - Ashley Glass | Local - Assessment Instruments and Testing Materials | | G/T students identified in a timely basis and provided the appropriate educational program and enrichment activities to ensure maximum performance. | Documentation :Student Records 05/14: 100% of students nominated for gifted and talented have been screened and if identified, receive services commensurate with their abilities. |
| nature and needs of gifted students (19 TAC §89.1). Assessment instruments include: 1) Teacher Recommendation 2) Parent Nomination | | | | | | |
| Nagliere – Nonverbal Ability Test to assess general reasoning ability in children and adolescents SAGES – 2 – Screening Assessment for Gifted Elementary School Students | | | | | | |
| Coordinator's records indicate all students referred for consideration have completed the process in a timely manner, and those identified as G/T are being served within their regular education class or through a pullout program. | | | | | | |
| Activity: Modifications for G/T Students - The Gifted and Talented (G/T) Program at Sterling City Elementary offers differentiated instruction to identified G/T students in Language Arts, Math, Science and Social Studies. Students in grades K - 5 participate in project based learning in the classroom. | 8/2013 - 5/2014 | Elementary Principal - Michele Guetersloh | Local - Time Contributions of Staff and Faculty | Informal Assessment :Classroom Assessments 12/13: Teacher records indicate that 90% of the G/T students are performing in line with district expectations. | Gifted/Talented students identified in a timely basis and provided the appropriate educational program and enrichment activities to ensure maximum performance. | Criterion-Referenced Test :STAAR Tests 05/14: 100% of the G/T students will pass each STAAR assessment instrument taken. |

| | and Science by May 2014. | | | | | | | | |
|---|--------------------------|--|--|----------------------|---|----------------------|--|--|--|
| Implementation: Reform Methodologies, Strategies and Activities | TimeLine | Person(s) Responsible | Resources / Allocation | Formative Evaluation | Expected Outcome | Summative Evaluation | | | |
| Strategy: | | | | | | | | | |
| | 8/2013 - 5/2014 | Elementary Principal - Michele Guetersloh Special Programs - Brettnie Irby | Local - Time Contributions of Staff and Faculty | See Activities Below | Students participating in supplemental monitoring, assistance and instruction will be performing equally with their non-Dyslexic peers. | See Activities Below | | | |
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Sterling City Elementary students and student groups tested will meet or exceed performance standards on statewide or alternative state assessments in Reading, Math, Writing, Social Studies Objective(s): Pre-K-5th

| Implementation: Reform Methodologies, Strategies and Activities | TimeLine | Person(s) Responsible | Resources / Allocation | Formative Evaluation | Expected Outcome | Summative Evaluation |
|---|---------------------------|--------------------------|--|---|---|--|
| Methodologies, Strategies and | TimeLine 8/2013 - 5/2014 | | Resources / Allocation Local - Assessment Instruments and Testing Materials | Informal Assessment :Classroom Assessments 12/13: 100% of all students will have made appropriate progress through the Dyslexia program, as reflected in student grade reports. | Dyslexia services to students are not delayed; the students' needs are accurately diagnosed and special programs and modifications are reflective of the needs of each student. | Criterion-Referenced Test :STAAR Reading Test - 05/14: 100% of students in grades 3 – 5 will pass the STAAR Reading tests. |
| The Section 504 Committee receives the results of the evaluation and determines the most appropriate instruction program for the child, and develops an individual education plan for him/her that will include and modifications or accommodations that may be needed. 504 meetings are held yearly and parents are welcome to attend. | | | | | | |

| Implementation: Reform | d Science by May 2014. TimeLine | Person(s) | Resources / Allocation | Formative Evaluation | Expected Outcome | Summative Evaluation |
|--|----------------------------------|---|--|---|---|--|
| Methodologies, Strategies and Activities | | Responsible | 1.0000.00077000 | | | |
| Activity: | | | | | | |
| Modifications for Dyslexia - At Sterling City Elementary, students who are identified as dyslexic are provided a reading intervention program that is individualized to meet the unique learning needs of the student. | 8/2013 - 5/2014 | Elementary Principal - Michele Guetersloh Special Programs - Brettnie Irby | Local - Time Contributions of Dyslexia Teacher | Informal Assessment :Classroom Assessments 12/13: 80% of students will demonstrate improved reading and comprehension skills. | Students participating in supplemental monitoring, assistance and instruction will be performing equally with their non-Dyslexic peers. | Criterion-Referenced Test :STAAR Reading Test 05/14: 100% of all students will pass the STAAR Reading tests. |
| Monitored students not progressing in line with their peers may be recommended for reevaluation; and if necessary a more intensive specialized program will be prescribed. | | | | | | |
| The program that is used is the Dyslexia Intervention Program (DIPS). DIPS is based on the structured, sequential alphabetic phonics teaching strategy and includes all the components of the alphabetic principle: reading, writing, spelling and study skills. | | | | | | |
| Strategy: | | | | | | |
| 504 Program - Students classified as 504 are those who have a physical or mental impairment which limits a major life activity such as learning, self-care, walking, seeing, hearing, speaking, breathing, working and performing manual tasks, as well as an academic need. | 8/2013 - 5/2014 | Special Programs - Brettnie Irby | Local - Time Contributions of Staff and Faculty | | 504 students will be given the supplemental assistance required for them to progress along with their non-504 peers. | Documentation :Counselor Records - 05/14: 100% of the students identified as 504 have had their individual needs diagnosed appropriately and are receiving timely and appropriate assistance, per counselor records. |
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Sterling City Elementary students and student groups tested will meet or exceed performance standards on statewide or alternative state assessments in Reading, Math, Writing, Social Studies Objective(s): Pre-K-5th

| | and Science by May 2014. | | | | | | | |
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| Implementation: Reform Methodologies, Strategies and Activities | TimeLine | Person(s) Responsible | Resources / Allocation | Formative Evaluation | Expected Outcome | Summative Evaluation | | |
| Activity: | | | | | | | | |
| Activities | 8/2013 - 5/2014 | Special Programs - Brettnie Irby | Local - Assessment Instruments | Documentation :Counselor Records 12/13: 100% of the students identified as 504 have had their individual needs diagnosed appropriately and are receiving timely and appropriate assistance, per counselor records. | 504 students receiving an equitable education compared to their non-504 peers. | Criterion-Referenced Test :STAAR Tests - 05/14: 100% of all students will pass all appropriate grade-level and subject-area STAAR tests. | | |
| | | | | | | | | |

Goal: 1 Sterling City Elementary will provide basic and enriched instruction in academic and career and technology education areas so that all students and student sub-groups will pass all sections of the STAAR test by 2013. (TI, A TA #2, #3, #4)[TEC §4.001 (b)(2)(4)(10)]

Objective(s): Pre-K-5th Sterling City Elementary students and student groups tested will meet or exceed performance standards on statewide or alternative state assessments in Reading, Math, Writing, Social Studies

| Implementation: Reform | and Science by May 2014. Implementation: Reform TimeLine Person(s) Resources / Allocation Formative Evaluation Expected Outcome Summative Eva | | | | | | |
|--|--|---|--|--|---|---|--|
| Methodologies, Strategies and Activities | IIMeLine | Person(s) Responsible | Resources / Allocation | Formative Evaluation | Expected Outcome | Summative Evaluation | |
| Activity: | | | | | | | |
| Modifications for 504 Students - The educational program for a Section 504 student will be modified to meet the individual needs as identified by assessment data. | 8/2013 - 5/2014 | Elementary Principal - Michele Guetersloh Special Programs - Brettnie Irby | Local - Time Contributions of Staff and Faculty | Informal Assessment :Classroom Assessments 12/13: 80% of students will pass campus TEKS-based benchmark tests. | 504 students will be given the supplemental assistance required for them to progress along with their non-504 peers. | Criterion-Referenced Test :STAAR Tests 05/14: 100% of all students will pass all appropriate grade-level and subject-area STAAR tests. | |
| Testing Accommodations may include: - Individual or small group administration - Projection devices - Manipulating tests materials - Oral/signed administration - Extra time - Large print - Transcription - Use of a calculator - Overlays. | | | | | | | |
| Environmental accommodations may also be made for students. These may include: - Change student seating as needed for the situation - Adapt environment to avoid distractions - Provide notebooks for organization - Lighting accommodations - Non-verbal behavior cues (cue cards). | | | | | | | |
| STAAR requirements do not provide for exemptions of Section 504 students from mastery of the Texas Essential Skills and Knowledge (TEKS). | | | | | | | |

Sterling City Elementary will provide basic and enriched instruction in academic and career and technology education areas so that all students and student sub-groups will pass all sections of the STAAR test by 2013. (TI, A TA #2, #3, #4)[TEC §4.001 (b)(2)(4)(10)]

Objective(s): Pre-K-5th Sterling City Elementary students and student groups tested will meet or exceed performance standards on statewide or alternative state assessments in Reading, Math, Writing, Social Studies

| and Science by May 201 | J14. |
|------------------------|------|
|------------------------|------|

| | Science by May 2014. | • | • | _ | ¥- | |
|--|----------------------|---|---|---|---|---|
| Implementation: Reform Methodologies, Strategies and Activities | TimeLine | Person(s) Responsible | Resources / Allocation | Formative Evaluation | Expected Outcome | Summative Evaluation |
| Strategy: | | | | | | |
| Strategy: Technology Enriched Curriculum - AEIS results, in tandem with results of a comprehensive needs assessment, indicate the need to expand the use of Technology in student learning including professional development and an increase in hardware and software. Classroom teachers provide technology-enriched curriculum utilizing the vast array of on-line educational and educational and educational-research sites, including those that are research forums, informational, teacher-facilitated, University-facilitated and federal-facilitated to name just a few. Activities include: | 8/2013 - 5/2014 | Elementary Principal - Michele Guetersloh Technology Director - Dow Ferguson | Local - Supplemental Technology and Site Licenses | Informal Assessment :Technology Assessment - 12/13: Appropriate hardware and software will be available in classrooms, labs and the libraries so that teachers may begin training on integrating technology into instruction. | The educational system of Sterling City Elementary will be expanded to include a technological infrastructure with state of the art hardware and software systems that will support the educational growth of students, faculty, parents and community members. | Criterion-Referenced Test :STAAR Tests - 05/14: 100% of students will pass the appropriate grade-level and subject-area STAAR tests. |
| 1) Using instructional software programs, such as CEI to support student learning within the classroom for drill and reinforcement exercises, providing a media that complements tactile-kinesthetic learning styles and self-paced progression. | | | | | | |
| 2) Using computer software and Internet access to support instruction, teachers' access websites to introduce lessons, extend lessons and provide demonstrations to teach or support a lesson. | | | | | | |
| 3) Internet access provides students access to an unlimited number of websites for research projects - material unavailable through traditional library access. | | | | | | |
| Teachers will use the Internet as a means of differentiating instruction for students meeting the G/T eligibility requirements. | | | | | | |

Goal: 1 Sterling City Elementary will provide basic and enriched instruction in academic and career and technology education areas so that all students and student sub-groups will pass all sections of the STAAR test by 2013. (TI, A TA #2, #3, #4)[TEC §4.001 (b)(2)(4)(10)]

Objective(s): Pre-K-5th Sterling City Elementary students and student groups tested will meet or exceed performance standards on statewide or alternative state assessments in Reading, Math, Writing, Social Studies

| TimeLine | Person(s) | Resources / Allocation | Formative Evaluation | Expected Outcome | Summative Evaluation |
|-----------------|---|---|--|---|--|
| | Responsible | | | | |
| | | | | | |
| 8/2013 - 5/2014 | Elementary Principal - Michele Guetersloh Technology Director - Dow Ferguson | Local - Acceptable Use Policy | Documentation :Student Records 08/13: 100% of the faculty, students and parents at Sterling City Elementary that will have access to technology-computer networked, with Internet connectivity, or not, will have on file an AUP. Students' AUP will be signed by the student and a parent or legal guardian, as well as a Parent Permission Form. | Responsible students with access to the instructional resources available through the Internet, which will have a positive impact on student achievement. | Documentation :Campus Discipline Records 05/14: No incidents of students, faculty or parents breaking the Acceptable Use Policy. |
| 8/2013 - 5/2014 | Library Aide - Sally Ortiz | Local - Time Contributions of | Documentation :School | The Sterling City Elementary | Documentation :Student |
| | | Librarian | Records - 12/13: All Sterling City Elementary students have access to the Sterling City library on a regularly scheduled basis. Librarian and teacher records indicate that at least 90% of the students have participated in library activities. | Library will provide the services necessary to ensure a positive impact on all students, resulting in increased student achievement for all students and all student groups. | Records - 05/14: Librarian and Teacher records indicate that 100% of the students have participated in Library activities. |
| | 8/2013 - 5/2014 | 8/2013 - 5/2014 Elementary Principal - Michele Guetersloh Technology Director - Dow Ferguson | 8/2013 - 5/2014 Elementary Principal - Michele Guetersloh Technology Director - Dow Ferguson Local - Acceptable Use Policy Local - Time Contributions of | ### Resources / Allocation ### Formative Evaluation ### Resources / Allocation ### Formative Evaluation ### Resources / Allocation ### Documentation : Student Records 08/13: 100% of the faculty, students and parents at Sterling City Elementary that will have access to technology-computer networked, with Internet connectivity, or not, will have on file an AUP. Students' AUP will be signed by the student and a parent or legal guardian, as well as a Parent Permission Form. ################################### | Responsible Resources / Allocation Formative Evaluation Expected Outcome |

Goal: 2 Sterling City Elementary will provide a supportive environment in which at least 99% of all students will graduate from high school. (TI, A TA #1)[TEC §4.001 (b)(3)]

Objective(s): Pre-K-5th Less than 1% of all students will drop out of school during the 2013-2014 school year.

| Implementation: Reform | TimeLine | Person(s) | Resources / Allocation | Formative Evaluation | Expected Outcome | Summative Evaluation |
|--|-----------------|--|--|--|---|---|
| Methodologies, Strategies and Activities | | Responsible | | | | |
| Strategy: | | | | | | |
| Attendance Incentives and Strategies - Parents will be provided with attendance requirements through the dissemination of the District Code of Conduct, Student/Parent Handbook, during open house and during parent meetings. | 8/2013 - 5/2014 | Elementary Principal - Michele Guetersloh | Local - Time Contributions of Staff and Faculty | Documentation :Parent Contact Logs - 08/13: Parents will be provided with attendance requirements through the dissemination of the District Code of Conduct and Student/Parent Handbook, during open house and during parent meetings. | Through the use of positive reinforcements, Sterling City Elementary faculty will encourage academic growth and increased student attendance. | Documentation :Attendance Records - 05/14: Attendance records will indicate that all students and all student groups have an attendance rate of not less than 97%. Student groups whose attendance rates have been higher will meet or exceed |
| An incentive based program is in place based on six weeks attendance records. | | | | Documentation :Parent Contact Logs - 12/13: | | those rates. |
| Sterling City Elementary will contact parents after a student has had three consecutive absences. | | | | Communication with at least 95% of the parents/guardians of students who are absent daily; Contact with 100% of | | |
| The Principal at Sterling City Elementary will ensure that the campus attendance procedures are up to date at the beginning of the school year. | | | | parents/guardians of students who have excessive absences. | | |
| Strategy: | | | | | | |
| Dropout Prevention Program - Dropout prevention and intervention efforts begin in Kindergarten in Sterling City Elementary. Through enhanced dropout prevention efforts, 100% of Sterling City Elementary students will remain in school until they obtain a diploma. Students are encouraged to set high personal goals at an early age and are provided with supplemental programs and activities such as Tutorials, Computer Lab, and Summer programs to assist them in their academic success. | 8/2013 - 5/2014 | Elementary Principal - Michele Guetersloh | Local - Time Contributions of Staff and Faculty | Informal Assessment :Classroom Assessments - 01/14: Attendance rate at 95%, or above. 80% of students will pass campus benchmark tests in all subjects. | Increased student achievement. | Documentation :Attendance Records - 05/14: 10% increase in attendance. Criterion-Referenced Test :STAAR Tests - 05/14: 100% of all students will pass all appropriate grade-level and subject-area STAAR tests. |
| | | | | | | |

Goal: 2 Sterling City Elementary will provide a supportive environment in which at least 99% of all students will graduate from high school. (TI, A TA #1)[TEC §4.001 (b)(3)]

Objective(s): Pre-K-5th Less than 1% of all students will drop out of school during the 2013-2014 school year.

| Implementation: Reform Methodologies, Strategies and Activities | TimeLine | Person(s) Responsible | Resources / Allocation | Formative Evaluation | Expected Outcome | Summative Evaluation |
|--|-----------------|--|--|---|--|--|
| Strategy: Ancillary Services - Sterling City ISD provides Ancillary Services or "related services to all students to ensure that variables beyond their control do not compromise academic performance or compel them to drop out of school". | 8/2013 - 5/2014 | Elementary Principal - Michele Guetersloh | Local - Time Contributions of Ancillary Staff | Documentation :Counselor Records - 12/13: 70% of students referred for Ancillary Services will have been served as indicated in campus records. | All students and all student groups are involved in an equitable education, with Ancillary Services available to "help level the playing field." | Informal Assessment :Classroom Assessments - 05/14: 90% of all students will pass EOY benchmark tests. Criterion-Referenced Test :STAAR Tests - 05/14: 100% of all students will pass all appropriate grade-level and subject-area STAAR tests. |
| Activity: Counseling Services - The School Counselor will provide: * 1:1 and small group counseling sessions, * Focused informal groups - behavior, attendance, * Assistance with testing coordination, * Class presentations on health, communication, drug and alcohol abstinence, behavior and safety related issues, * STAAR presentations, * Responsive services, * Parent Training, and * Individual student planning. The Counselor also focuses on addressing the needs of students with disabilities. Duties include, but are not limited to: * Diagnostic/Prescriptive Services, * Coordination of Services - Academic and Related Services, * Child Find Activities, * ARDs, * Parent Training, * Student Planning and Transition Services, | 8/2013 - 5/2014 | Counselor - Ashley Glass | Local - Time Contributions of Counselor | Documentation :Counselor Records 12/13: The Counselor's records indicate that students referred for assistance have been contacted and as appropriate, received assistance. The Counselor has completed the Calendar of Events and Activities for the first semester and have appropriate evaluation data to measure the effectiveness of each major activity or contribution-prevention and/or intervention. | Issues related to the Counseling and Guidance Program will have been addressed to ensure a positive impact on all students, resulting in increased student achievement and a reduction in the drop-out rate for all students and all student groups. | Informal Assessment :Classroom Assessments 05/14: 90% of all students will pass EOY benchmark tests. Criterion-Referenced Test :STAAR Tests 05/14: 100% of all students will pass all appropriate grade-level and subject-area STAAR tests. |

Goal: 2 Sterling City Elementary will provide a supportive environment in which at least 99% of all students will graduate from high school. (TI, A TA #1)[TEC §4.001 (b)(3)]

Objective(s): Pre-K-5th Less than 1% of all students will drop out of school during the 2013-2014 school year.

| Implementation: Reform Methodologies, Strategies and Activities | TimeLine | Person(s) Responsible | Resources / Allocation | Formative Evaluation | Expected Outcome | Summative Evaluation |
|---|-----------------|--|--|---|--|--|
| | 8/2013 - 5/2014 | Elementary Principal - Michele Guetersloh Counselor - Ashley Glass | Federal - Title I, Part A - Title I, Part A Homeless Resources | Documentation :Meeting Sign-in Rosters 12/13: The Homeless Liaison will have conducted districtwide meetings to disseminate pertinent information to all personnel regarding the responsibilities the district and Title I have to the Homeless students. | No student will suffer an interruption in their education because of homelessness. | Informal Assessment :Classroom Assessments 05/14: 90% of the homeless students identified were promoted to the next grade and achieved a passing score on appropriate assessment instruments dictated by the state or federal regulations. |

Campus Improvement Plan Sterling City Elementary 2013-2014

Goal: 3 Sterling City ISD will provide a safe, disciplined, consistent environment, which is conducive to learning; incorporating support, cooperation, awareness and self-esteem. [TEC

§4.001 (b)(8)]

Objective(s): Pre-K-5th Sterling City Elementary will improve the disciplinary climate and safety in the school community during the 2013-2014 school year.

Pre-K-5th Sterling City Elementary will implement the SCISD Emergency Operations Plan (EOP) during the 2013-2014 school year.

| Implementation: Reform | TimeLine | Person(s) | Resources / Allocation | Formative Evaluation | Expected Outcome | Summative Evaluation |
|--|-----------------|--|--|---|--------------------------------------|--|
| Methodologies, Strategies and Activities | rmeene | Responsible | | . Simulate Estatution | Expected Sucome | Zammatre Evaluation |
| Strategy: | | | | | | |
| Drug Use, Violence Prevention and/or Intervention Programs and Activities [TI, A TA #8] - The staff of Sterling City Elementary recruits parents, community members and business representatives to assist in the design, development, implementation and evaluation of the drug use and violence prevention and/or intervention program and activities. | 8/2013 - 5/2014 | Elementary Principal - Michele Guetersloh Counselor - Ashley Glass | Local - Time Contributions of Staff and Faculty | Documentation :Meeting Sign-in Rosters - 8/13: Appropriate campus Stakeholders will have held meetings to plan the programs and services for current year. | Reduction in PEIMS 425 Incidents. | Documentation :School Records - 05/14: 90% of the Goals set will have been met. |
| An annual review of tobacco, alcohol and other drug use incident data will be conducted by the Counselor and Principal, using the data to plan specific programs and activities. Professional Development for Staff - | | | | | | |
| Crisis Prevention/Intervention which provides training on how to safely manage disruptive and assaultive behavior. | | | | | | |
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Campus Improvement Plan Sterling City Elementary 2013-2014

Goal: 3 Sterling City ISD will provide a safe, disciplined, consistent environment, which is conducive to learning; incorporating support, cooperation, awareness and self-esteem. [TEC

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Objective(s): Pre-K-5th Sterling City Elementary will improve the disciplinary climate and safety in the school community during the 2013-2014 school year.

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| Implementation: Reform Methodologies, Strategies and | TimeLine | Person(s) Responsible | Resources / Allocation | Formative Evaluation | Expected Outcome | Summative Evaluation |
|--|-----------------|---|---|---|---|---|
| Activities | | | | | | |
| Strategy: | | | | | | |
| Safe School Initiatives - In an effort to promote "Safe Schools", Sterling City Elementary will promote special initiatives and activities that support the Safe School environment. Activities include: | 8/2013 - 5/2014 | Elementary Principal - Michele Guetersloh | Local - Time Contributions of Staff and Faculty | | Community and parental commitment to a "Safe School" environment promoting student learning and the positive development of our students into responsible and | Documentation :Campus Discipline Records - 05/14: Improved discipline in the classroom and reduced number of referrals per year. |
| * Campus Dress Code | | | | | concerned citizens. | |
| * Campus Discipline Code | | | | | | |
| * "Bullies on the Playground" Program | | | | | | |
| * Medical Services | | | | | | |
| * CPI (Crisis Prevention and Intervention Program) | | | | | | |
| * Regularly scheduled fire drills | | | | | | |
| * Visitor check-in/badges | | | | | | |
| * Fire Prevention Week | | | | | | |
| * Student Assemblies to enhance Drug/Alcohol Awareness | | | | | | |
| Strategy: | | | | | | |
| Disciplinary Alternative Education Program (DAEP) - Sterling City ISD's Student Code of Conduct outlines strict student responsibilities for maintaining a Drug Free/Gun Free School, and the consequences for not maintaining same. | 8/2013 - 5/2014 | Superintendent - Bob Rauch Elementary Principal - Michele Guetersloh | Local - Code of Conduct Policy State - State Compensatory Education (SCE) - DAEP Co-op \$15,285.00 | Informal Assessment :Classroom Assessments - 12/13: Increased number of students remaining in school and staying on track to graduate in lieu of expulsion. Maintain classroom | A safe climate for student learning, having a positive impact on student achievement. | Informal Assessment :Classroom Assessments - 05/14: Final report card grades and STAAR assessments will indicate program's success. |
| Sterling City Elementary students who have violated the district code of conduct will be placed in the DAEP. A regular education program with highly qualified teachers in each core subject areas for grades K through 5 and counseling services will be provided for any student who is at risk of dropping out of school. The DAEP is offered through a shared service arrangement with Fairview ISD. | | | | assignments through DAEP instructional arrangement. | | |

Campus Improvement Plan Sterling City Elementary 2013-2014

Goal: 3 Sterling City ISD will provide a safe, disciplined, consistent environment, which is conducive to learning; incorporating support, cooperation, awareness and self-esteem. [TEC

§4.001 (b)(8)]

Objective(s): Pre-K-5th Sterling City Elementary will improve the disciplinary climate and safety in the school community during the 2013-2014 school year.

Pre-K-5th Sterling City Elementary will implement the SCISD Emergency Operations Plan (EOP) during the 2013-2014 school year.

| Implementation: Reform Methodologies, Strategies and Activities | TimeLine | Person(s) Responsible | Resources / Allocation | Formative Evaluation | Expected Outcome | Summative Evaluation |
|---|-----------------|--------------------------|-------------------------------------|----------------------|---|--|
| Methodologies, Strategies and | 8/2013 - 5/2014 | | Local - Security Audit Documents | | A safe climate for student learning, having a positive impact on student achievement. | Documentation :School Records - 05/14: An Emergency and security operations plan has been implemented. |
| | | | | | | |

Goal: 4 Sterling City ISD will communicate with and actively solicit input from staff, students, parents and the community. (TI, A TA #7) [TEC §4.001 (b)(1)]

Objective(s): Pre-K-5th Sterling City Elementary will provide opportunities for collaboration among parents, staff, students and the community.

| Implementation: Reform Methodologies, Strategies and Activities | TimeLine | Person(s) Responsible | Resources / Allocation | Formative Evaluation | Expected Outcome | Summative Evaluation |
|---|-----------------|--|--|--|--|---|
| Strategy: | | | | | | |
| Parent/Community Involvement - The Sterling City Elementary principal along with the Site-Based Decision Making Committee (SBDMC) will meet periodically to discuss parental involvement issues, programs, strategies and activities. | 8/2013 - 5/2014 | Elementary Principal - Michele Guetersloh | Local - Time Contributions of Staff and Faculty | Documentation :Parent Contact Logs - Monthly: Increase in parents attending Sterling City Elementary activities as communication increases between teachers and parents. | Increase in students` achievement, with increased parent and community involvement. | Documentation :Parent Contact Logs - 05/14: 90% of the parents will have attended Sterling City Elementary Parental Involvement activities, including parent/teacher conferences. |
| There will be clear and timely notification of all Sterling City Elementary stakeholders (staff, students, parents, community members and business representatives) of formal and informal Texas Education Agency (TEA) reports, upcoming conferences, campus-level events, meetings and programs impacting our campus. Stakeholders are notified through the Sterling City ISD website, local newspaper, phone calls, personal contacts and folders/letters from the district and campus in English and Spanish. | | | | | | |
| Activity: | | | | | | |
| SBDMC - The SBDMC, that includes parents, community and business representatives, will review the Campus Improvement Plan yearly. Based on continuously updated student achievement data and support data, revisions will be made to the Plan as needed and recommended by the committee. | 8/2013 - 5/2014 | Elementary Principal - Michele Guetersloh | Local - Time of Committee Members | | Increase in students' achievement, with increased parent and community involvement. | Documentation :Meeting Sign-in Rosters 05/14: Meeting agendas and sign-in sheets show parent and community involvement in the SBDMC. |
| Activity: | | | | | | |
| TX Connect - TX Connect is a program that allows parents to have an ongoing look their child's progress in regards to both grades and attendance. Parents will be able to monitor grades, pending assignments and attendance on a daily basis. Grades are updated each week and will include assignments as they are completed. | 8/2013 - 5/2014 | Elementary Principal - Michele Guetersloh | Local - Time Contributions of Staff and Faculty | Documentation :Parent Contact Logs Monthly: An increase in parents using TX Connect to monitor students' progress. | Increase in students' achievement, with increased parent involvement | Documentation :Parent Contact Logs 05/14: 90% of the parents will have created a TX Connect account and logged into their child's account. |

Goal: 4 Sterling City ISD will communicate with and actively solicit input from staff, students, parents and the community. (TI, A TA #7) [TEC §4.001 (b)(1)]

Objective(s): Pre-K-5th Sterling City Elementary will provide opportunities for collaboration among parents, staff, students and the community.

| Implementation: Reform Methodologies, Strategies and Activities | TimeLine | Person(s) Responsible | Resources / Allocation | Formative Evaluation | Expected Outcome | Summative Evaluation |
|---|-----------------|---|---|----------------------|---|---|
| | 8/2013 - 5/2014 | Elementary Principal - Michele Guetersloh | Local - Time Contributions of Parents and Staff | | Parents as full partners in the education of Sterling City Elementary students. | Documentation :Parent Contact Logs 05/14: Increase in the percentage of parents and community members who are participating in school activities when compared to the previous school year. |

Goal: 4 Sterling City ISD will communicate with and actively solicit input from staff, students, parents and the community. (TI, A TA #7) [TEC §4.001 (b)(1)]

Objective(s): Pre-K-5th Sterling City Elementary will provide opportunities for collaboration among parents, staff, students and the community.

| Implementation: Reform Methodologies, Strategies and Activities | TimeLine | Person(s) Responsible | Resources / Allocation | Formative Evaluation | Expected Outcome | Summative Evaluation |
|--|-------------|--|---|---|---|--|
| Activity: Parent Compact - In accordance with Title I regulations, school and parent representatives have developed and will annually update a Parent/Student/Teacher Compact. This compact will identify ways the school and parents can share the responsibility for student performance and success. This compact explains how student, parent/caregivers and staff will share responsibility for promoting achievement. The compacts are designed so that both the student and his/her parents sign this compact. Student and parents are encouraged to discuss the contents of the compact; they are also encouraged to sign that they are in agreement when meeting with teachers at parent-teacher conferences. | August 2013 | Elementary Principal - Michele Guetersloh | Local - Time Contributions of Parents and Staff | | A Parental Involvement Policy and Compact that provides guidance for parents in becoming equal partners in their students' education. | Documentation :Parent Contact Logs 08/13: Parents were given a meaningful opportunity to review and comment on the current Parent, Student, Teacher compact. |
| Strategy: Evaluation of Parental Involvement Program - Parent and Community Involvement at Sterling City Elementary is monitored and evaluated by the Administrative team. Surveys, including questions about the effectiveness of the program, will be distributed and the results tabulated. Teacher surveys and teacher contact records will be used to determine the number and kinds of interaction between school and parents. The District Site-based Committee will revise the District Parent Involvement Policy based on the results of this annual review. Campus Site-based committees will meet throughout the school year to evaluate and update the progress of their Title I programs. | Annually | Elementary Principal - Michele Guetersloh | Local - Parent Surveys | Documentation :Parent Contact Logs - 12/13: An increase in community and parent involvement activities as compared to the previous year. | Parents as full partners in the Educational System of Sterling City Elementary. | Documentation :Parent Contact Logs - 05/14: A review of parent involvement records indicates that a greater number of parents and community members were involved in the educational system of their students. |

| Implementation: Deferme | | | | | | |
|--|-----------------|---|---|---|---|---|
| Implementation: Reform Methodologies, Strategies and Activities | TimeLine | Person(s) Responsible | Resources / Allocation | Formative Evaluation | Expected Outcome | Summative Evaluation |
| trategy: | | | | | | |
| professional Development Program II, A TA #6] - Through the SBDMC, eachers participated in the professional Development (PD) eeds assessment process, ecommending programs and ctivities and approving the PD plan or the district that: will coordinate PD programs and ctivities across programs that will improve, enhance or develop estructional methods; will be intense and sustained; are tied to the TEKS and STAAR; will apply research to meet the earning needs of all students, i.e., and the earning needs of all students, i.e., and the earning the state-adopted eat-risk" criteria, 504 students, mited English proficient (LEP) tudents, students with disabilities, diffed and Talented (G/T), etc. and will enable participating children to neet the same challenging State ontent standards and challenging tate student performance standards and all children are expected to neet. (TI, A TA #1) | 8/2013 - 5/2014 | Elementary Principal - Michele Guetersloh | Federal - Title II, Part A TPTR - Professional Development Travel and Registration \$2,500.00 Federal - Title II, Part A TPTR - Contracted Professional Development \$5,406.00 | Documentation: Professional Development Documents - 08/13: The SBDMC will have designed a PD program that meets the needs of the Sterling City Elementary faculty and is coordinated with the Sterling City ISD PD program. | A professional development program that ensures a positive impact on student performance by ensuring that professionals and paraprofessionals have the prerequisite skills to teach all students. | Documentation :Professional Development Documents - 04/14: The Principal and SBDMC have reviewed the list of PD activities determining that 100% of the teachers have participated in activities that support their individual needs. |
| the Study Island program; and odates for programs for special opulation students. | | | | | | |
| | | | | | | |

Goal: 5 Sterling City ISD will strive to provide highly qualified teachers by 2013-2014. (TI, A TA #5, #6)[TEC §4.001 (b)(6)(9)]

| Implementation: Reform Methodologies, Strategies and Activities | TimeLine | Person(s) Responsible | Resources / Allocation | Formative Evaluation | Expected Outcome | Summative Evaluation |
|--|-----------------|--|---|--|---|---|
| Activity: Sufficient Intensity and Duration - Professional Development activities will be of sufficient intensity and duration to ensure that teachers and support staff develop the prerequisite skills required of their position. Participants will attend follow-up activities and will be evaluated on their gained expertise. | 8/2013 - 5/2014 | Elementary Principal - Michele Guetersloh | Federal - Title II, Part A TPTR - ESC Contracted Professional Development \$1,976.94 Federal - Title II, Part A TPTR - Professional Development Resources \$500.00 | Documentation :Professional Development Documents 12/13: Professional Development (PD) Participation Documents cross-referenced to faculty and staff PD Plans, indicate that 100% of the faculty and staff have completed scheduled Summer and Fall 2013 activities. | A professional development program that ensures the development of successful teachers and support staff and by extension ensures academic success for all students. | Documentation :Professional Development Documents 05/14: Documents indicate that 100% of faculty has been observed utilizing new models, strategies and activities successfully in their classes. |
| Strategy: | | | | | | |
| Professional Development Evaluation - The Sterling City ISD and Sterling City Elementary Professional Development Program vibrofessional Development Program vibrofermance to ensure that the program as a whole and individual activities have a positive impact on student achievement. | 8/2013 - 5/2014 | Elementary Principal - Michele Guetersloh | Local - Time Contributions of Staff and Faculty | Informal Assessment :Classroom Assessments - 12/13: 80% of students will pass campus TEKS-based benchmark tests. | A professional development program that ensures a positive impact on student performance by ensuring that professionals and paraprofessionals have the prerequisite skills to teach all students. | Informal Assessment :Classroom Assessments - 05/14: 90% of students will pass campus benchmark tests. Criterion-Referenced Test :STAAR Tests - 05/14: 100% of all students will pass all appropriate grade-level and subject-area STAAR tests. |

Goal: 5 Sterling City ISD will strive to provide highly qualified teachers by 2013-2014. (TI, A TA #5, #6)[TEC §4.001 (b)(6)(9)]

| Implementation: Reform Methodologies, Strategies and Activities | TimeLine | Person(s) Responsible | Resources / Allocation | Formative Evaluation | Expected Outcome | Summative Evaluation |
|--|-----------------|---|--|----------------------|--|--|
| Strategy: | | | | | † | |
| Recruitment and Retention Initiatives TI, A TA #6] - The SBDMC will be nvolved in the process of developing ecruitment and retention initiatives and strategies. Teachers are ecruited through Job Fairs and Diline job posting. All applicants are creened prior to the interview process. Recruiting activities will ansure that Sterling City Elementary as 100% highly qualified faculty in auch teaching position, as defined by ICLB. All teachers who are new to the district, campus or assignment will the provided with a mentor. Sterling City Elementary ensures professional development poportunities are available for staff to the able to maintain and enhance the inhighly qualified status. | 8/2013 - 5/2014 | Elementary Principal - Michele Guetersloh | Local - Recruiting and Retention Resources | | 100% Highly Qualified and Certified Faculty. | Documentation :Human Resources Records - 05/14: 100% Highly Qualified and Certified Faculty. |

Goal: 6 Sterling City ISD will insure budgetary responsibility by wisely allocating all district funds.

Objective(s): Pre-K-5th The District will establish fiscal policies that are tied to goals, which will result in effective allocations of resources during the 2013-2014 school year.

| | TimeLine | | sources, as well as project future needs us Resources / Allocation | Formative Evaluation | Expected Outcome | Summative Evaluation |
|---|-----------------|--|---|----------------------|---|---|
| Implementation: Reform Methodologies, Strategies and Activities | TimeLine | Person(s) Responsible | Resources / Allocation | Formative Evaluation | Expected Outcome | Summative Evaluation |
| Strategy: | | | | | | |
| Fiscal Policy - Funding requests will be developed and based on the goals and priorities of each fiscal entity within the school district. Staff will be provided training on the appropriate uses of federal and state programs. | 8/2013 - 5/2014 | Superintendent - Bob Rauch Elementary Principal - Michele Guetersloh | Local - Audit Services | | Effective and responsible resource allocation. | Documentation :School Records - 05/14: Resource Allocations will be based on fiscal policies, which are related to goals. |
| Periodic audits will be conducted of the management and fiscal practices of the various departments. | | | | | | |
| Strategy: | | | | | | |
| Asset Review - The annual comprehensive needs assessment will review existing resources and equipment, including technology, and determine areas of needs and prioritize those needs during the planning program. Technology will be upgraded according to the District Technology Plan. | 8/2013 - 5/2014 | Superintendent - Bob Rauch Elementary Principal - Michele Guetersloh Technology Director - Dow Ferguson | Local - Time Contributions of Staff and Faculty | | District Assets will be used to meet prioritized needs. | Documentation : CNA Documentation - 05/14: Facility and Asset review will have been completed. |
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| Activities | Person(s) Responsible | | |
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| Pre-K-5th Sterl | ling City Elementary will adm | ninister the SCISD Wellness Policy | | | | |
|--|-------------------------------|--|---|--|---|--|
| Implementation: Reform Methodologies, Strategies and Activities | TimeLine | Person(s) Responsible | Resources / Allocation | Formative Evaluation | Expected Outcome | Summative Evaluation |
| Strategy: | | | | | | |
| Strategy: Coordinated School Health Program (CSHP) - The CSHP is designed to promote healthy behaviors and help students establish and practice healthy habits throughout their school years and beyond. The coordinated efforts of schools, families and the larger community support student development by reducing risky behaviors and improving student's overall health and academic achievement. The CSHP integrates the following eight components into health instruction: 1. A nutrition program that adheres to the U.S. Dietary Guidelines for Americans and the Texas Nutrition Policy; 2. Health services designed to ensure access to primary health care while simultaneously stressing the importance of preventative health care; 3. A healthy and safe school environment that is physically, aesthetically and psychosocially conducive to student achievement and well-being; 4. Counseling services designed to improve the mental, emotional and social health of students; 5. Opportunities for campus and district staff to improve their personal health through health education and fitness activities; 6. School, parent and community involvement in the health and well-being of students; 7. A physical education curriculum that integrates mental and physical learning experiences to promote optimum overall student health and social development; and | 8/2013 - 5/2014 | Elementary Principal - Michele Guetersloh Food Service Director - Cheri Stucker Physical Education Teacher - Sarah Snider Physical Education Teacher - Terry White | Local - Time Contributions of Staff and Faculty | Informal Assessment: Health and Fitness Assessments - 12/13: 80% of students will be meeting or exceeding minimum expectations on health and fitness related benchmark assessments. Documentation: Campus Discipline Records - 12/13: Decrease in risky behaviors and discipline referrals compared to the previous year due to students' improved physical, social, mental and emotional health. | An increase in classroom attendance, graduation rates and student achievement. A decrease in dropout rates, suspension rates and discipline referrals. | Informal Assessment: Health and Fitness Assessments - 05/14: 90% of all students will meet minimum expectations on health-related and fitness assessments. Documentation: Campus Discipline Records - 05/14: An improvement in student behavior and a decrease in discipline referrals compared to the previous year due to students' improved physical, social, mental and emotional health. |

| Implementation: Reform Methodologies, Strategies and Activities | TimeLine | Person(s) Responsible | Resources / Allocation | Formative Evaluation | Expected Outcome | Summative Evaluation |
|--|-----------------|--|--|---|--|---|
| A health education curriculum that focuses on the personal (mental, physical, emotional) and social aspects of health. | | | | | | |
| Activity: | | | | | | |
| School Health Advisory Council (SHAC) - The School Health Advisory Council (SHAC), made up of > 50% parents, monitors existing school heath initiatives and recommends new programs to promote student health. Members meet throughout the year to discuss prevention and intervention strategies concerning health and wellness and develop a recommended SHAC Action Plan for the 2013-2014 school year. The plan will be approved by the school board and implemented on the campus by the principal and staff. | 8/2013 - 5/2014 | Superintendent - Bob Rauch Elementary Principal - Michele Guetersloh Counselor - Ashley Glass | Local - Time Contributions of Committee Members | | Improved student health and wellness. | Documentation : School Board Policies 05/14: Local Board Policies reflect all new mandated medical and health-related policies, as well as Sterling City ISD's specific policies. Parents and guardians of all new students have been informed of Sterling City ISD's medical and health-related policies. |
| Strategy: | | | | | | |
| Health Services - In order to ensure that all students receive primary health care services and understand the importance of preventative care, Sterling City Elementary offers health services designed to evaluate, safeguard and advocate health among students. These services include immunizations and routine screenings for the prevention of illness and the appraisal of students' overall health. | 8/2013 - 5/2014 | Elementary Principal - Michele Guetersloh Elementary Secretary - Camie Wilborn Counselor - Ashley Glass Region XV Personnel - | Local - Time Contributions of Staff and Faculty | Documentation :Student Records - 12/13: 100% of students will have access to health-related services and health-related information. All students requiring additional medical assistance will have been referred to qualified professionals as required. | Students' academic achievement, behavior and attitude will improve as a result of improved overall health. | Informal Assessment :Classroom Assessments - 05/14: Improved student achievement compared to the previous year, as demonstrated by passing report card grades in all core subject area and elective courses, due to preventative and instructional health care practices. |
| Parents of students identified hrough any screening programs as needing treatment or further examination shall be advised of the need and referred to appropriate neealth agencies. | | | | | | |

| | • • • | ninister the SCISD Wellness Policy. | Danas (44) | F | Francis (C.) | 1 0 |
|--|-----------------|--|--|--|--|--|
| Implementation: Reform Methodologies, Strategies and Activities | TimeLine | Person(s) Responsible | Resources / Allocation | Formative Evaluation | Expected Outcome | Summative Evaluation |
| Activity: | | | | | | |
| Safety and Injury Prevention - The health and safety of Sterling City Elementary students is of utmost importance, and the district seeks to ensure student safety through compliance with Federal, State and local policy. Various preventative measures are taken to ensure that students, faculty, and visitors remain safe while on and off campus, including professional development, drug and violence prevention, child abuse prevention, and the student code of conduct. | 8/2013 - 5/2014 | Elementary Principal - Michele Guetersloh Counselor - Ashley Glass | Local - Time Contributions of Staff and Faculty | | Students' academic achievement, behavior and attitudes will improve as a result of living a healthier lifestyle. | Documentation: Campus Discipline Records 05/14: Decrease in discipline referrals and health-related risk behaviors in comparison to the previous year. |
| Strategy: | | | | | | |
| Physical Education - Sterling City Elementary provides a physical education curriculum for students in grades PK – 5 that addresses the TEKS for Physical Education through various fitness areas, such as basic movement skills, physical fitness, rhythms and dance, games, sports (teams, dual and individual), and tumbling/gymnastics. The curriculum is designed, implemented, and evaluated to enable students to develop the motor, self-management, and other skills, knowledge, attitudes, and confidence necessary to participate in physical activity throughout life. Students at the elementary level are required to participate in no less than 30 minutes per day of physical activity. Teachers continually monitor students' attendance and participation and ensure that lesson plans reflect the vigorous physical activities required for all students. | 8/2013 - 5/2014 | Physical Education Teacher - Sarah Snider Physical Education Teacher - Terry White | Local - Time Contributions of Staff and Faculty | Informal Assessment :Health and Fitness Assessments - 12/13: 80% of students will be meeting minimum expectation on fitness-related benchmark assessments. | Students' academic achievement, behavior and attitudes will improve as a result of living a healthier lifestyle. | Informal Assessment: Health and Fitness Assessments - 05/14: 90% of students will meet minimum expectations on fitness assessments. |

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|---|-----------------|--|--|---|--|--|
| Implementation: Reform Methodologies, Strategies and Activities | TimeLine | Person(s) Responsible | Resources / Allocation | Formative Evaluation | Expected Outcome | Summative Evaluation |
| Activity: | | | | | | |
| Activity: Fitnessgram Assessment - As mandated by the Physical Fitness Assessment Initiative (PFAI), students' levels of physical fitness are annually assessed to determine if any correlation exists between academic achievement, attendance, obesity, disciplinary problems and school meal programs. The Fitnessgram assessment includes various measures of aerobic capacity, muscular strength, muscular endurance, flexibility and body composition. Scores are compared to criterion-referenced Healthy Fitness Zone standards, which are based on the level of fitness needed to maintain or acquire good health. Instructional modifications can be made to accommodate Special Population students or address areas of weakness as necessary based on the results. | 8/2013 - 5/2014 | Physical Education Teacher - Sarah Snider Physical Education Teacher - Terry White | Local - Time Contributions of PE Staff | Informal Assessment :Health and Fitness Assessments - 12/13: 80% of students will meet minimum expectations on fitness-related benchmark assessments. | Students' academic achievement, behavior and attitudes will improve as a result of living a healthier lifestyle. | Informal Assessment :Health and Fitness Assessments - 05/14: 90% of students will meet minimum expectations on the Fitnessgram assessment. |

| | rling City Elementary will adr | | | Formativo Evaluation | Exposted Outcome | Summative Evaluation |
|---|--------------------------------|--|---|---|--|--|
| Implementation: Reform Methodologies, Strategies and Activities | TimeLine | Person(s) Responsible | Resources / Allocation | Formative Evaluation | Expected Outcome | Summative Evaluation |
| Strategy: | | | | | | |
| Strategy: Health Education - Sterling City Elementary offers a health education curriculum that addresses the physical, mental, emotional and social aspects of health to motivate students to maintain and improve their health, prevent disease and reduce health-related risk behaviors. Qualified teachers will provide health education that addresses topics such as personal health, family health, community health, consumer health, mental and emotional health, injury prevention and safety, nutrition, prevention and control of disease, and substance use and abuse. Sterling City Elementary ensures that: * Health curriculum is integrated into Physical Education, Science, Social Studies, Music, Art, Language Arts and Reading; * Health curriculum builds sequentially throughout grades; * Health education develops communication skills, good decision making skills, and coping mechanisms to be used as life long skills; * Health TEKS are documented in Scope and Sequence; and * Appropriate staff receives health education professional development. | 8/2013 - 5/2014 | Elementary Principal - Michele Guetersloh Physical Education Teacher - Sarah Snider Physical Education Teacher - Terry White | Local - Time Contributions of Staff and Faculty | Informal Assessment : Health and Fitness Assessments - 12/13: 80% of students will meet minimum expectations on health-related benchmark assessments. | An increase in classroom attendance, graduation rates and student achievement. | Informal Assessment :Health and Fitness Assessments - 05/14: 90% of students will meet minimum expectations on health-related assessments. |

| Goal: 8 | Sterling City Elementary will implement a campus program addressing sexual abuse of children. | |
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| Implementation: Reform Methodologies, Strategies and Activities | TimeLine | Person(s) Responsible | Resources / Allocation | Formative Evaluation | Expected Outcome | Summative Evaluation |
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Goal: 8 Sterling City Elementary will implement a campus program addressing sexual abuse of children.

Objective(s): Pre-K-5th Sterling City Elementary will develop a plan to increase awareness of sexual abuse of children. [TEC §38.0041]

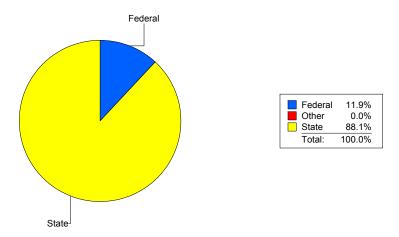
| Implementation: Reform Methodologies, Strategies and Activities | TimeLine | Person(s) Responsible | Resources / Allocation | Formative Evaluation | Expected Outcome | Summative Evaluation |
|--|-----------------|---|-----------------------------|----------------------|---|---|
| Strategy: | | | | | | |
| | 8/2013 - 5/2014 | Superintendent - Bob Rauch Elementary Principal - Michele Guetersloh Counselor - Ashley Glass | Local - Sexual Abuse Policy | | Staff, parents and students have an increase awareness of issues regarding the sexual abuse and other maltreatment of children. | Documentation :School Records - 08/13: Sexual Abuse policy has been distributed to staff, parents and students. |
| physical abuse and neglect, and it is important to be calm and comforting | | | | | | |
| if your child, or another child, confides in you. Reassure the child that he or she did the right thing by | | | | | | |

Goal: 8 Sterling City Elementary will implement a campus program addressing sexual abuse of children.

Objective(s): Pre-K-5th Sterling City Elementary will develop a plan to increase awareness of sexual abuse of children. [TEC §38.0041]

| Implementation: Reform Methodologies, Strategies and Activities | TimeLine | Person(s) Responsible | Resources / Allocation | Formative Evaluation | Expected Outcome | Summative Evaluation |
|---|----------|--------------------------|------------------------|----------------------|------------------|----------------------|
| telling you. | | | | | | |
| As a parent, if your child is a victim of sexual abuse or other maltreatment, the school counselor or principal will provide information regarding counseling options for you and your child available in your area. The Texas Department of Family and Protective Services (TDFPS) also manages early intervention counseling programs. To find out what services may be available in your county, see http://www.dfps.state.tx.us/Prevention_and_Early_Intervention/Programs_Available_In_Your_County/default.a sp. | | | | | | |
| The following Web sites might help you become more aware of child abuse and neglect: http://www.childwelfare.gov/pubs/fact sheets/signs.cfm http://sapn.nonprofitoffice.com http://www.taasa.org/member/materi als2.php http://www.oag.state.tx.us/AG_Public ations/txts/childabuse1.shtml http://www.oag.state.tx.us/AG_Public ations/txts/childabuse2.shtml | | | | | | |
| Reports of abuse or neglect may be made to: The Child Protective Services (CPS) division of the Texas Department of Family and Protective Services (1-800-252-5400 or on the Web at http://www.txabusehotline.org). | | | | | | |
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Funding Values By Program



Campus Improvement Plan

Sterling City Elementary 2013-2014

Funding Values By Program

| Federal | <u>FTE</u> | <u>DollarValue</u> |
|--|------------|--------------------|
| Small Schools Special Education Cooperative Time Contributions of Related Services Personnel | 0.00 | \$0.00 |
| Title I, Part A | | |
| Time Contributions of CEI Aide | 0.54 | \$11071.57 |
| CEI Site License | 0.00 | \$9000.00 |
| Time Contributions of Instructional Aide | 0.54 | \$13940.02 |
| Saxon Phonics Site License | 0.00 | \$5609.00 |
| Title I, Part A Homeless Resources | 0.00 | \$0.00 |
| Title II, Part A TPTR | | |
| ESC Contracted Professional Development | 0.00 | \$1976.94 |
| Professional Development Resources | 0.00 | \$500.00 |
| Professional Development Travel and Registration | 0.00 | \$2500.00 |
| Contracted Professional Development | 0.00 | \$5406.00 |

Campus Improvement Plan

Sterling City Elementary 2013-2014

Funding Values By Program

| | | _ | Ψ30,003.33 |
|-------|--|------------|--------------------|
| Other | | <u>FTE</u> | <u>DollarValue</u> |
| Local | | | |
| | Time Contributions of Staff and Faculty | 0.00 | \$0.00 |
| | Recruiting and Retention Resources | 0.00 | \$0.00 |
| | Audit Services | 0.00 | \$0.00 |
| | Time Contributions of Staff and Faculty | 0.00 | \$0.00 |
| | Time Contributions of Staff and Faculty | 0.00 | \$0.00 |
| | Time Contributions of Staff and Faculty | 0.00 | \$0.00 |
| | Time Contributions of Staff and Faculty | 0.00 | \$0.00 |
| | Time Contributions of Staff and Faculty | 0.00 | \$0.00 |
| | Sexual Abuse Policy | 0.00 | \$0.00 |
| | Assessment Instruments | 0.00 | \$0.00 |
| | Assessment Instruments and Testing Materials | 0.00 | \$0.00 |
| | Time Contributions of PK Teacher | 0.00 | \$0.00 |
| | Assessment Instruments and Testing Materials | 0.00 | \$0.00 |
| | Assessment Instruments and Testing Materials | 0.00 | \$0.00 |
| | Time Contributions of Committee Members | 0.00 | \$0.00 |
| | Time Contributions of Staff and Faculty | 0.00 | \$0.00 |
| | Time Contributions of Staff and Faculty | 0.00 | \$0.00 |
| | Time Contributions of Staff and Faculty | 0.00 | \$0.00 |
| | Time Contributions of Staff and Faculty | 0.00 | \$0.00 |
| | Time Contributions of Staff and Faculty | 0.00 | \$0.00 |
| | Time Contributions of Staff and Faculty | 0.00 | \$0.00 |
| | Time Contributions of Staff and Faculty | 0.00 | \$0.00 |
| | Time Contributions of Staff and Faculty | 0.00 | \$0.00 |
| | Supplemental Technology and Site Licenses | 0.00 | \$0.00 |
| | | | |

\$50,003.53

Campus Improvement Plan

Sterling City Elementary 2013-2014

Funding Values By Program

| Other | <u>FTE</u> | <u>DollarValue</u> |
|--|------------|--------------------|
| Local | | |
| Time Contributions of Librarian | 0.00 | \$0.00 |
| Time Contributions of Staff and Faculty | 0.00 | \$0.00 |
| Time Contributions of Staff and Faculty | 0.00 | \$0.00 |
| Time Contributions of Ancillary Staff | 0.00 | \$0.00 |
| Time Contributions of Staff and Faculty | 0.00 | \$0.00 |
| Time Contributions of Staff and Faculty | 0.00 | \$0.00 |
| Code of Conduct Policy | 0.00 | \$0.00 |
| Security Audit Documents | 0.00 | \$0.00 |
| Time Contributions of Staff and Faculty | 0.00 | \$0.00 |
| Parent Surveys | 0.00 | \$0.00 |
| Time Contributions of Committee Members | 0.00 | \$0.00 |
| Time Contributions of Staff and Faculty | 0.00 | \$0.00 |
| Time Contributions of PE Staff | 0.00 | \$0.00 |
| Time Contributions of PK Teacher | 0.00 | \$0.00 |
| Time of Committee Members | 0.00 | \$0.00 |
| Time Contributions of Staff and Faculty | 0.00 | \$0.00 |
| Time Contributions of Parents and Staff | 0.00 | \$0.00 |
| Time Contributions of Parents and Staff | 0.00 | \$0.00 |
| Time Contributions of Staff and Faculty | 0.00 | \$0.00 |
| Assessment Instruments and Testing Materials | 0.00 | \$0.00 |
| Time Contributions of Staff and Faculty | 0.00 | \$0.00 |
| Assessment Instruments and Testing Materials | 0.00 | \$0.00 |
| Time Contributions of Dyslexia Teacher | 0.00 | \$0.00 |
| Assessment Instruments | 0.00 | \$0.00 |
| Time Contributions of Staff and Faculty | 0.00 | \$0.00 |

Campus Improvement Plan

Sterling City Elementary 2013-2014

Funding Values By Program

| | | 0.00 | \$0.00 |
|---|---------------------------------|-------------|--------------------|
| | Acceptable Use Policy | 0.00 | \$0.00 |
| Time Contributions of Counselor 0.00 \$0 | | | ψ0.00 |
| | Time Contributions of Counselor | 0.00 | \$0.00 |
| <u> </u> | | | \$0.00 |
| State <u>FTE</u> <u>DollarVa</u> | | <u>FTE</u> | <u>DollarValue</u> |
| Bilingual Education Allotment Time Contributions of Staff and Faculty 0.00 \$15194 | ment | 0.00 | \$15194.00 |
| State Compensatory Education (SCE) DAEP Co-op 0.00 \$15285 | ation (SCE) | 0.00 | \$15285.00 |
| State Gifted & Talented Block Grant Gifted and Talented Block Grant 0.00 \$12235 | k Grant | 0.00 | \$12235.00 |
| | k Grant | 0.00 | \$327877.00 |
| | | Grand Total | \$420,594.53 |